UNIVERSITY OF THE PHILIPPINES VISAYAS

ANNUAL PROCUREMENT PLAN FOR FY 2026

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (01/2026)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Aquaculture/Agriculture Materials & Supplies	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 90,048.50	Renewal of Regular and Recurring Services	
Airfare	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 164,500.00	Renewal of Regular and Recurring Services	
Appliances	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 227,200.00	Renewal of Regular and Recurring Services	
Audio Visual Supplies & Accessories	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 95,040.00	Renewal of Regular and Recurring Services	
Catering Services	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB/MEARB	01/2026	12/2026	GAA	₱ 1,034,550.00	Use of Framework Agreement	
Civil Works	Administrative and General Services Division	Inrastructure Project	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 300,000.00	Renewal of Regular and Recurring Services	

Computer Parts, Accessories Supplies & Peripherals	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 1,690,752.55	Renewal of Regular and Recurring Services	
Construction & Maintenance Materials	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 151,271.00	Renewal of Regular and Recurring Services	
Electrical & Plumbing Supplies	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 331,836.40	Renewal of Regular and Recurring Services	
Food Ingredients	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 11,700.00	Renewal of Regular and Recurring Services	
Garments/Fabric Accessories & Supplies	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 116,560.00	Renewal of Regular and Recurring Services	
Kitchenware	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 27,403.00	Renewal of Regular and Recurring Services	
Laboratory Devices, Chemicals & Supplies	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 885,645.91	Renewal of Regular and Recurring Services	
Mailing & Freight Service	Administrative and General Services Division	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 33,420.00	Renewal of Regular and Recurring Services	
Medical/Dental Supplies & Medicines	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 343,321.00	Renewal of Regular and Recurring Services	
Office Furnitures & Fixtures	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 276,319.00	Renewal of Regular and Recurring Services	
Office Supplies	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 2,564,249.22	Use of Framework Agreement	

Printing & Binding Ser	Administrative and General Services Division	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 171,568.00	Renewal of Regular and Recurring Services	
Rentals (Equipment, V	Administrative and General Services Division	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 404,000.00	Renewal of Regular and Recurring Services	
Repair & Maintenance	Administrative and General Services Division	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 410,824.40	Renewal of Regular and Recurring Services	
Sports related accesso	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 600.00	Renewal of Regular and Recurring Services	
Tools	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 26,085.00	Renewal of Regular and Recurring Services	
Vehicle Supplies and A	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	₱ 1,104,884.00	Renewal of Regular and Recurring Services	
Rice Subsidy	Administrative and General Services Division	Goods	PUBLIC BIDDING	No	LCRB	01/2026	12/2026	GAA	₱ 4,220,000.00	Renewal of Regular and Recurring Services	
Janitorial Services	Administrative and General Services Division	General Services	PUBLIC BIDDING	Yes	MEARB/LCRB	01/2026	12/2026	GAA	₱ 22,000,000.00	Renewal of Regular and Recurring Services	
Security Services	Administrative and General Services Division	General Services	PUBLIC BIDDING	Yes	MEARB/LCRB	01/2026	12/2026	GAA	₱ 25,000,000.00	Renewal of Regular and Recurring Services	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Office Devices	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA	₱ 72,256.97	Use of Framework Agreement	
Janitorial & Cleaning Supplies & Materials	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA	₱ 643,691.01	Use of Framework Agreement	

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Consumables (Printer Inks)	Administrative and General Services Division	Goods	Agency to Agency	No	LCRB	01/2026	12/2026	GAA	333,320.70	Renewal of Regular and Recurring Services	
Office Supplies (Bondpaper, paper clips, record book, etc)	Administrative and General Services Division	Goods	Agency to Agency	No	LCRB	01/2026	12/2026	GAA	698,152.10	Renewal of Regular and Recurring Services	
Cleaning Supplies (Air freshener, Disinfectant spray, Bleach, etc)	Administrative and General Services Division	Goods	Agency to Agency	No	LCRB	01/2026	12/2026	GAA	157,588.50	Renewal of Regular and Recurring Services	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 47,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 1,189,061.30
Total Amount of Estimated Budget: ₱ **(2,397,725.96**

Prepared by:

WILFREDO L. PALETE JR.
Chief, SPSO

Bids and Awards Committee Secretariat

Date : 7/28/2025

Recommended by Recommended by:
By the Authority of the Bids and Awards Committee:

ARLENE N. AVANCEÑA
Budget Officer

(By the Authority of the Bids and Awards Committee)

Bids and Awards Committee Chairperson

Bids and Awards Committee Chairperson

Date : 7-28-25

Approvedby:

CLEMENT C. CAMPOSANO, PhD
Chancellor

Head of the Procuring Entity

Date : 7.31.2025