UNIVERSITY OF THE PHILIPPINES VISAYAS
ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Appliances	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 242,800.00	Renewal of Regular and Recurring Services	Electrical appliances used for office, laboratory, household and institutional operation intended for support dailay functions and convenience.
Aquaculture and Agricultural Supplies (Feeds, etc)	Administrative and General Services Division	Goods	Direct Acquisition/ Negotiated Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 141,804.00	Renewal of Regular and Recurring Services	Supplies, materials used for aquaculture research and extension activities, including feeds, and fertilizers, nets, cages and planting materials.
Audio and Visual Equipment and Accessories	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 284,811.12	Renewal of Regular and Recurring Services	Audio and visual equipment and accessories for sound, presentation, recording and visual communication and AV devices used for meetings, instructions and events.
Catering Services	Administrative and General Services Division	Goods	Direct Acquisition/ Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 2,331,530.00	Renewal of Regular and Recurring Services	Provision of food, meals, snacks and beverages and related catering requirements for meetings, trainings, seminars, workshops and conferences and events.
Computer Supplies and Peripherals	Administrative and General Services Division	Goods	Direct Acquisition/ Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 1,298,477.44	Renewal of Regular and Recurring Services	Includes items such as keyboards, external storage devices, pronters, printer consummables and similar computer accessories and peripherals
Consumables	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 1,621,914.12	Renewal of Regular and Recurring Services	Includes printing consummables, USB storage and maintenance
Construction and Maintenance Materials	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 4,740,139.00	Renewal of Regular and Recurring Services	Includes mateials, hardware, ans suppliesused for repair, upkeep, and preventive maintenance of facilities.
Electrical and Plumbing Supplies	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 3,212,035.12	Renewal of Regular and Recurring Services	Includes elctrical and plumbing materials, fixtures,parts accessories for installation, reapir, rehabiliattion and maintenance of utility systems and facilities.

Fabrication, Repair and Other Services	Administrative and General Services Division	Goods	Direct Acquisition/ Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 3,544,194.35	Renewal of Regular and Recurring Services	Includes fabrication of customized items, fixtures and equipment, as well as repair and maintenance of equipment, furniture and similar assets.
Garments Accessories and Repair	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 187,525.00	Renewal of Regular and Recurring Services	Includes uniforms, protective clothing, garments, textile materilas and related accessories intended for officialand laboratory functions.
Kitchenware	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 26,542.60	Renewal of Regular and Recurring Services	Includes utensils, cookware, containers and serving items used for food service and laboratories
Laboratory Chemicals & Supplies	Administrative and General Services Division	Goods	Direct Acquisition/ Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 1,367,680.83	Renewal of Regular and Recurring Services	Includes reagents, laboratory consummmables, glasswares and other supplies required for scientific research and laboratory instuctions.
Medical and Dental Supplies	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 123,522.00	Renewal of Regular and Recurring Services	Includes specialized instruments, apparatus and equipment used in scientific, technical research laboratories and instructional purposes.
Office Equipment & Repairs	Administrative and General Services Division	Goods	Direct Acquisition/ Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 2,102,499.84	Renewal of Regular and Recurring Services	Includes standard office operational equipment used in performance of administrative, clerical, laboratories and classrooms such as photocopiers and air-conditioning units
Office Furnitures & Fixtures	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 675,399.00	Renewal of Regular and Recurring Services	Includes movable furniture and fixed fixtures procured for offices, classrooms and laboratories to support functionality, storage and workplace organization.
Printing and Binding Services	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 1,168,170.00	Renewal of Regular and Recurring Services	Includes outsourced printing and binding services used for reproduction, tarpaulin, signages and manuals.
Professional Services & Analysis	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 314,000.00	Renewal of Regular and Recurring Services	Includes technical and professional services and laboratory analytical services
Rentals	Administrative and General Services Division	Goods	Lease of Venue/ Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 1,795,875.00	Renewal of Regular and Recurring Services	Includes the lease or temporary use of facility, equipment, vehicle, venue, PA System for official activities, events and trainings
Books, Subscriptions & Software Application	Administrative and General Services Division	Goods	Scientific, Scholarly & Artistic Work/ Direct Retail Purchase	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 1,514,000.00	Renewal of Regular and Recurring Services	Subscription of educational materials, purchase of books and magazines
Tools	Administrative and General Services Division	Goods	Small Value Procurement	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 783,007.00	Renewal of Regular and Recurring Services	Includes carpentry, electrical and other maintenance tools for the reqir and maintenance of facilities
Vehicle Supplies and Accessories	Administrative and General Services Division	Goods	Small Value Procurement/ Direct Retail Purchase	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 3,502,157.00	Renewal of Regular and Recurring Services	Includes spareparts, maintenance supplies, fuel, tools and accessories necessary for the operation, repair,servicing and upkeep of government vehicle.

Rice Subsidy	Administrative and General Services Division	Goods	Negotiated Procurement	No	LCRB/LCRQ	01/2027	1/2027	GAA	₱ 5,250,000.00	Renewal of Regular and Recurring Services	Rice Subsidy for UPV Employees
Janitorial Services	Administrative and General Services Division	Goods	Public Bidding	YES	LCRB	01/2027	12/2027	GAA	₱ 22,000,000.00	Renewal of Regular and Recurring Services	Janitorial services for Miagao and Iloilo City Campuses including Antique Extesion, Batan, Leganes and Biological Station in Taklong Island Guimaras
Security Services	Administrative and General Services Division	Goods	Public Bidding	YES	LCRB	01/2027	12/2027	GAA	₱ 25,000,000.00	Renewal of Regular and Recurring Services	Security services for Miagao and Iloilo City Campuses including Antique Extesion, Batan, Leganes and Biological Station in Taklong Island Guimaras
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Office Devices and Supplies	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 983,542.82	Renewal of Regular and Recurring Services	Includes non-common use supplies and devices that support routine adminstrative and clerical functions.
Janitorial & Cleaning Supplies	Administrative and General Services Division	Goods	Direct Acquisition	No	LCRB/LCRQ	01/2027	12/2027	GAA	₱ 807,462.18	Renewal of Regular and Recurring Services	Includes non-common cleaning materials, sanitation, disinfectant and housekeeping tools.
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
ALCOHOL OR ACETONE BASED ANTISEPTICS	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 130,334.20	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 42,260.04	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
BATTERIES AND CELLS AND ACCESSORIES	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 37,672.69	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
CLEANING EQUIPMENT AND SUPPLIES	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 209,582.96	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
COLOR COMPOUNDS AND DISPERSIONS	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 4,202.46	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
MANUFACTURING COMPONENTS AND SUPPLIES	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 58,485.41	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
MEASURING AND OBSERVING AND TESTING EQUIPMENT	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 1,557.71	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 1,776,958.48	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.
PAPER MATERIALS AND PRODUCTS	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 1,129,675.12	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine adminstrative and clerical functions.

PESTICIDES OR PEST REPELLENTS	Administrative and General Services Division	Goods	Agency to Agency	No	N/A	01/2027	12/2027	GAA	₱ 65,898.91	Renewal of Regular and Recurring Services	Includes common-use supplies and devices that support routine administrative and clerical functions.

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 47,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 3,456,627.98
Total Amount of Estimated Budget: ₱ 88,475,716.40

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