## UNIVERSITY OF THE PHILIPPINES VISAYAS PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) COA REPORT

As of the Quarter Ending June 30, 2021

Office/Unit	Project/ Program/ Activity/ Training Name/Title	Location/	Total Cost/ Budget (PhP)	Gender	Source of Funds	Duration (months)	Date Started	<b>Target Completion Date</b>			
		Venue		Responsive (Yes or No)					% of Completion	Total Cost Incurred to Date (PhP)	
RESEARCH											
College of Fisheries and	d Ocean Sciences										
1. IFPT											
	Mussel Biotechnology Program, Project 1: Development and characterization of bioactive protein and lipid products from mussels	UPV Miagao	17,407,442.98		DOST-PCAARRD	36	January 2, 2019	December 31, 2021			
	Protein Hydrolysates from Marine Fisheries Species	UPV Miagao	4,999,800.00		DOST-PCAARRD	36	July 1, 2019	June 30, 2022			
2. IMFO											
	Visayan sea blue swimming crab by-catchrisk assessment	UPV Miagao	1,420,000.00		USAID Fish Right Project		November 11, 2019				
	Marine Fisheries Assessment of Panay: Building Local Fisheries Information through Research Capability Enhancement in Higher Education Institutions	UPV Miagao	10,000,000.00		CHED GIA for ResearchExternal		September 01, 2019	August 31, 2021			
	Comparison of Catch Composition and Diversity at Different Trawling Depths and Season of Bottom Trawls in Waters North of Panav	UPV Miagao	385,018.00		UPV Inhouse		June 22, 2020				
	Population structure and connectivity of yellowfin tuna in the Philippines based on otolith chemistry	UPV Miagao	5,836,608.80		EIDR Project		February 01, 2020				
	Application of Molecular Genetics and Otolith as Tools for Fisheries Management	UPV Miagao	1,488,840.00		UPV		April 16, 2020	4/15/2021 (extension until 8/30/2021)			
	Boracay Environmental Monitoring and Beach Sand Morphology (PHASE 2)	UPV Miagao	334,248.00		UPV		July 15, 2020	July 14, 2021			
	Trainers Traning on Marine Fish Farm Sediment Quality Monitoring	UPV Miagao	196,649.60		UPV		June 15, 2021	June 14, 2022			
Tacloban College	and the same and t										
	WATCH HAB Project 1: Establishment of Database on Seasonal Variability of Phytoplankton, Community in Five HAB Affected Bays in Region VIII	Leyte & Samar	8,071,562.00	YES	DOST-PCAARRD	24	March 24,2020	March 24,2022	81.59%	6,585,923.15	
	WATCH HAB Project 3: Design And Development of Diatomite Clay-Based Earthenware Portable Device to Mitigate HAB (DEPort HAB)	Leyte & Samar	2,059,747.00	YES	DOST-PCAARRD	24	May 18,2020	May 18,2022	64.29%	1,324,227.90	
	RCWPPS: Design and Implementation of a Socially Aware Deal-Tolerant Digital Marketplace	Tacloban	557,210.20	YES	UPV	12	May 21,2020	April 31,2021	57.49%	320,331.00	
	Lakes Danao: Fish and Aquatic Biodiversity Resource Evaluation and Monitoring in Lake Danao,Ormoc City (FiBRE)	Ormoc	702,461.00	YES	DOST-NRCP	24	October 1,2020	September 31,2022	60.42%	424,429.83	
	Lakes Danao: Project S.L.I.C.E. (System for Lake Information Convergence and Expertise)	Ormoc	1,073,638.00	YES	DOST-NRCP	24	October 1,2020	September 31,2022	29.49%	316,628.48	
	Lakes Danao: Lake Water Quality Evaluation and Monitoring using Physico-Chemical and Biologicalk Characterization (LaWaQ)	Ormoc	2,138,131.00	YES	DOST-NRCP	24	October 1,2020	September 31,2022	76.04%	1,625,829.60	
	Lakes Danao: Institution of Local Access and Knowledge of Ecosystem Services in Lake Danao, Ormoc City, Leyte (i-LAKES)	Ormoc	631,770.00	YES	DOST-NRCP	24	October 1,2020	September 31,2022	38.46%	243,007.20	
EXTENSION											
College of Fisheries and	d Ocean Sciences										
1. IFPT	a Commissioner										

Office/Unit	Project/ Program/ Activity/ Training Name/Title	Location/	Total Cost/ Budget (PhP)	Gender S	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		
3.3.3.3.3.	Trigged Trigginia (Centry) Triuming Triuming	Venue	Tour Cost Budget (Tim)	Responsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Tanget Completion Date	% of Completion	Total Cost Incurre	
										to Date (PhP)	
	University of St. La Salle Student Internship Program (The program composed of virtual lectures and practical activities)	UPV Miagao					June 01, 2021	July 20, 2021			
College of Arts and So											
1. Division of Biologic		****** G. G. G. J. G.						7.1.04.0000			
	Co- Chair - CAS Student Support Committee	UPV - CAS Student Support Committee					August 1, 2020	July 31, 2022			
del Norte-Campos, Annabelle Glenda	Coordinator- Study on Mollusk Species Collected by Diving in Ajuy Waters, Iloilo	Ajuy LGU c/o Mayor Jett Rojas				Jan 15, 2021-Jan 2022		January 15, 2022			
	Presentation/Webinar - Using Fish Egg and Larval Distributions in designing Ecological Networks of Marine Protected Areas (MPAs) Webinar Organizer- webinar series - DBS	UPV - 1st Lecture Series of Philippine Planktology						June 14, 2021			
	Webinar Organizer- webinars - PAMS										
	PAMS Officer										
	Resource Person- Municipal Leadership and Governance Program (MLGP) Module 2, Batch 3	DOH, UPV				June 7-11, 2021	June 07, 2021	June 11, 2021			
	Content Developer - Nutrition for barangay nutrition scholars and barangay health workers in Antique, UP Extension Campus in Antique Project	DBS, OVCRE, OCEP				Jan - Jun 2021					
Regalado, Alexanra B.		UPV DBS				Apr 15, May 14, June 9, 2021	April 15, 2021	June 09, 2021			
	Plenary Speaker - Fungi in Marine Oil Spills. Mycological Society of the Philippines. 22nd Annual Scientific Meeting and First Virtual Symposium	Mycological Society of the Philippines				June 16-17, 2021	June 16, 2021	June 17, 2021			
	Overall Chair - Fungi in Marine Oil Spills. Mycological Society of the Philippines. 22nd Annual Scientific Meeting and First Virtual Symposium	Mycological Society of the Philippines				June 16-17, 2021	June 16, 2021	June 17, 2021			
Sumayo, Marilyn S.	Academic Partner (Resource Person) - Municipal Leadership and Governance Program MLGP Cycle 3 Module 2 Batch 2	DOH, Partner LGUs Iloilo				May 4-7 2021	May 04, 2021	May 07, 2021			
	Academic Partner (Resource Person) - Municipal Leadership and Governance Program MLGP Cycle 3 Module 2 Batch 3	DOH, Partner LGUs Antique				June 8-11 2021	June 08, 2021	June 11, 2021			
	Resource Speaker - Faculty Orientation on Quality Assurance and Program Assessment	UPV Academic Assessment and Development Committee				May 27-28 2021	May 27, 2021	May 28, 2021			
	Resource Speaker - Faculty Orientation on Quality Assurance and Program Assessment	UPV Academic Assessment and Development Committee					May 12, 2021	May 12, 2021			
	Resource Speaker - Faculty Orientation on Quality Assurance and Program Assessment	UPV Academic Assessment and Development Committee				Ţ	May 07, 2021	May 07, 2021			
2. Center for West Vi	isayan Studies				+	+			1		
	Lokal na Kasaysayan at Kultura: Seminar-Workshops on Local History and Culture Documentation and Integration in Classroom Instructions for Public Elementary School' (Sashah Dioso, URA of CWVS served as the Project Leader)	Province of Antique	278,398.00	Yes	UPV Public Service Grant		November 11, 2019	October 30, 2021	35.00%	30,420	

Office/Unit	Project/ Program/ Activity/ Training Name/Title	Location/ Total	Total Cost/ Budget (PhP)	Gender So	Source of Funds	Duration (months)	Date Started	Target Completion Date	e Project Status		
Office/Office	Trojeco Frogram Activity Training Name Title	Venue	Total Cost Budget (Till )	Responsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date (PhP)	
	Pandan, Antique Council for Culture and the Arts (Sashah Dioso, URA of CWVS, is appointed as part of the council representing the academe)	Pandan, Antique		Yes							
	YouthCCAH (Youth Conference on Culture, Arts and Heritage) 2021: A Webinar Series on Culture, Arts and Heritage in line with the National Heritage Month and UPV Quincentennial 2021 celebrations. (CWVS Organizing Committee)	online		Yes	UPVFI-TEACHDRR Project (UNICEF- Funded), Center for West Visayan Studies	2 months	May 01, 2021	June 30, 2021	100.00%		
	Syensya Storya Parte sa Dagat (Darlene Joy Calsado), Organizer	via zoom	NA	Yes	Global Shapers Iloilo Hub, Center for West Visayan Studies	2 hours	June 08, 2021	June 08, 2021	100.00%		
	cellor for Research and Extension										
1. Gender and Develop	ment Program WebTalk: Why Pride?	via Zoom		Yes	UPV GAA/Ugsad Trust	1 hour	June 1, 2021	June 1, 2021	100%		
	WebDiscussion: Pride in Visayas A Roundtable Discussion on the Best Practices in Governance, Advocacy Work and Education	via Zoom		Yes	Fund UPV GAA/Ugsad Trust Fund	3 hours	June 23, 2021	June 23, 2021	100%		
	Gender Sensitivity Training and Seminar on Gender Mainstreaming for MARINA Region VI	via Zoom		Yes	c/o requesting agency	3 hours	June 23, 2021	June 23, 2021	100%		
	Gender Affirmative and Responsive Media Practice: Revisiting SOGIE-SC for NEDA Region VI	via Zoom		Yes	c/o requesting agency	2 hours	June 28, 2021	June 28, 2021	100%		
	Ethical and Practical Considerations in LGBT research for UP Diliman School of Statistics	via Zoom		Yes	c/o requesting agency	2 hours	June 28, 2021	June 28, 2021	100%		
	Understanding the Coming out Process [LGBTQ] fro Reed Elsevier	via Zoom		Yes	c/o requesting agency	2 hours	June 29, 2021	June 29, 2021	100%		
	What is SOGIE-SC? for UP Open University Pride Webinar: Flourishing and Coming Out (Positive Psychology)	via Zoom via Zoom		Yes Yes	c/o requesting agency UPV GAA/Ugsad Trust Fund	2 hours 3 hours	June 30, 2021 June 30, 2021	June 30, 2021 June 30, 2021	100% 100%		
1. Sentro ng Wikang Fi	lipino Translation of NCCA Cultural Mapping Forms	UP Visayas	40,000.00	Yes	NCCA	2 months	June 15, 2021	August 01, 2021	75%		
OTHER ACTIVITIES											
College of Fisheries and	d Ocean Sciences										
IMFO											
Technical Assistance	Assistance on the outbreak of crown-of-thorns starfish in Culasi, Antique - Yrla Mey Santander; diving volunteers- Marvin Gonzales, Lovely Heyres, Kimberly Mamburam	LGU Culasi, Antique		Yes		ongoing	August 2020-present				
	Ocean Roundtable Dialogue "Towards A Blue Economy Pathway"	The East Asian Seas Congress, Partnerships In Environmental Management For The Seas Of The East Asia (PEMSEA)					Jun 8 2021	June 08, 2021			
	Live Webinar Mainstreaming Gender and Social Inclusion In Fishery and Marine Sector In The Arafura And Timor Seas Region	ATSEA-4 Project and UNDP Indonesia					Jun 10 2021	June 10, 2021			
	National Substance Use Science Policy And Information Forum	National Academy Of Science And Technology (NAST)					June 15 2021	June 15, 2021			

Office/Unit	Project/ Program/ Activity/ Training Name/Title	Location/ Venue	Total Cost/ Budget (PhP)	Gender Responsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status	
									% of Completion	Total Cost Incurre
										to Date (PhP)
Malay, Maria Celia D.	Conference participant, 38th Symposium & Annual Meeting of the Association of Systematic Biologists of the Philippines	Association of Systematic Biologists of the Philippines					May 31 2021	June 02, 2021		
	Using mathematical modelling to aid governance in Universal Healthcare in the Philippines, Short Course and Workshop/ Concept Note using modelling for a UHC Problem	Ateneo de Manila University School of Medicine and Public Health (ASMPH), London School of Hygiene and Tropical Medicine (LSHTM)					Jun 11 2021	June 29, 2021		
Sadaba, Resurreccion B.	Participant. 55th BIOTA National Annual Convention and Scientific Sessions.	BIOTA Philippines, Inc.					Jun 22 2021	June 24, 2021		
Office of the Vice Cha	nncellor for Research and Extension									
1. Gender and Develop	pment Program									
	Attendance to the UP System GAD Planning and Budgeting Course organized by the UP Center for Women's and Gender Studies	via Zoom		Yes	None	3 months	May 3, 2021	July 26, 2021	80%	
	Men Opposed to Violence Everywhere (MOVE) Ugsad Cluster Meeting	via Zoom		Yes	None	2 hours	June 4, 2021	June 4, 2021	100%	
	Attendance to the 2nd Quarter Notice of Meeting for Inter- agency Committee on Women and Children VI	via Zoom		Yes	None	4 hours	June 18, 2021	June 18, 2021	100%	
	Attendance to the Training-Workshop on the Use of the Harmonized Gender and Development Guidelines (HGDG) for the UPV Infrastructure Committee	via Zoom		Yes	UPV GAA	2 days	June 15, 2021	June 28, 2021	100%	
Tacloban College										
	Logistics Support: Printing & Distribution of Course Pack for Students for 1st & 2nd Sem. AY 2020-2021	Tacloban	370,000.00	YES	UPV	5	September 01, 2020	June 01, 2021	73.82%	273,146.70
INFRASTRUCTURE	PROJECTS				•					
College of Fisheries ar	nd Ocean Sciences									
1. IMFO	Upgrading of facilities in Bldg 1 & 2	Wet & Dry Laboratories		ves	UPV	ongoing			ongoing	
College of Arts and So		Wet de Dry Euboratories		yes	CIT	ongoing			ongoing	
1. Division of Biologic										
Tacloban College	Renovation of Rm 118 (microbio lab)	UPV	20,000.00		proj admin cost	3 weeks	June 15, 2021	July 07, 2021	95.00%	
Tacioban Conege	Construction of 2-Classroom Container Van for DNSM Laboratory Classes	Tacloban	2,000,000.00	Yes	UGTI-Reim from CHED	4	March 22,2021	July 01, 2021	14.78%	295,619.68
	Construction of School of Technology Building, (Phase III), UP Visayas	UPV Miagao Campus, Miagao, Iloilo	30,000,000.00		GAA 2019	513 cd	July 30, 2020	November 26, 2021	99.13%	
	DESIGN-BUILD SERVICES Financial Requirements for the Initial Offering of Fisheries Courses in Antique, UP Visayas	UPV Extension Campus in Antique, Brgy. Nauring, Pandan, Antique	50,000,000.00		GAA 2019	881 cd	February 14, 2020	July 13, 2022	6.00%	
	Design & Build Services for the Strengthening the Philippines Tourism Industry Through the UPV'S Center for Heritage , Culture & Performing Arts	UPV Iloilo City Campus, Iloilo City	13,658,208.00		CHED 2019	84 cd	July 30, 2021	November 21, 2021	78.44%	
	Detailed Architectural Engineering Design Services for the UP Visayas Watersports Training Facility, UPV Miagao Campus	UPV Miagao Campus, Miagao, Iloilo	5,969,777.71		2019-UPS-RF	168 cd	-	-	-	

Office/Unit	Project/ Program/ Activity/ Training Name/Title	Location/	Total Cost/ Budget (PhP)	Gender	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project	Status
		Venue		Responsive (Yes or No)						Total Cost Incurred to Date (PhP)
	Design of the New Main Library and Construction of Phase I	UPV Miagao Campus, Miagao, Iloilo	146,000,000.00		GAA 2017		August 31, 2018	December 08, 2021	97.29%	
	Proposed Rehabilitation/Repair and Perimeter Fencing of the Diwata Aguascape Building	UPV Miagao Campus, Miagao, Iloilo	2,399,902.30		UPS GAA 2020	135 cd	May 03, 2021	September 04, 2021	99.00%	
	Propose d 4-units Classroom for the College of Management	UPV Miagao Campus, Miagao, Iloilo	7,651,278.47			217 cd	April 24, 2021	November 27, 2021	93.37%	
	Proposed Installation of Power Supply for New SOTECH Building. CHED Reinbursement (UGTI) AY 2017-18/1st Semester 2018-2019 - P7,000,000.00 2nd semester 2018-2019/1st Semester 2019-2020 - P 2,808,862,95	UPV Miagao Campus, Miagao, Iloilo	30,000,000.00		CHED UGTI 2019	138 cd	April 14, 2021	September 05, 2021	100%	
	Proposed Repair/Rehabilitation of UPV Staff Housing Unit, UPV Miagao campus Chargeable against GF 101	UPV Miagao Campus, Miagao, Iloilo	5,969,777.71		GF 101	150 cd	May 15, 2021	October 24, 2021	100%	

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