

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
<b>RESEARCH</b>											
	Research productivity among academics: expressed attitude - Actual Behavior link		405,600.00	No	UPV-RCWPPS 2019	12	January 21, 2019	January 20, 2020	25%		ONGOING
	The Philippine blue helmet examined: civil military engagements and civilian oversight in international operations		471,200.00	No	UPV-RCWPPS 2019	12	January 21, 2019	January 20, 2020	25%		ONGOING
	Dietary and immunomodulatory effect of phytobiotics: organum vulgare, Allium sativum L. and Zingiber officinale essential oils on growth and serum antioxidatant activities of tilapia (Oreochromis niloticus)		404,049.00	No	UPV-RCWPPS 2019	12	January 3, 2019	January 2, 2020	25%		ONGOING
	Establishing and operationalizing institutional IP Management and Business development office (IM BDO) in consortia member agencies (Year 2)	Miagao, Iloilo	423,600.00	Yes	UPV-RCWPPS 2019	12	January 28, 2019	January 27, 2020	25%		ONGOING
	Taklong island marine biodiversity assessment (TIMBA):Integrating biodiversity knowledge at the molecular, organismal, and bioinformatic levels	Taklonmg Island, Guimaras	169,196.64	No	UPV-RCWPPS 2019	12	January 28, 2019	January 27, 2020	25%		ONGOING
	Synthesis characterization and applications of silver nanoparticles	SOTECH, UPV, Miagao, Iloilo	95,000.00	No	UPV-RCWPPS 2019	12	January 28, 2019	January 27, 2020	25%		ONGOING
	Structure-based virtual screening of natural products as inhibitors of proteins associated with Alzheimer's disease	UPV, Miagao, Iloilo	50,000.00	No	UPV-RCWPPS 2019	12	March 1, 2019	6 months after graduation	8%		NEWLY IMPLEMENTED
	Metabolic Responses of the Philippine cupped oyster Crassostrea iredalie to environmental change	SEAFDEC-AQD, Tigbauan, Iloilo	50,000.00	No	UPV-RCWPPS 2019	12	March 29, 2019	6 months after graduation	8%		NEWLY IMPLEMENTED
	Valorization of agri-fisheries materials using opportune science (VAMOS)	CAS, UPV, Miagao, Iloilo	95,000.00	No	UPV-RCWPPS 2018	12	March 12, 2018	March 11, 2019	100%		
	Photocatalytic and adsorptive materials for the removal of organic pollutants in water	Miagao, Iloilo	80,000.00	No	UPV-RCWPPS 2018	12	March 12, 2018	March 11, 2019	100%		
	Potential adsorbents for removal of selected pollutants in Malihao River, Victorias City, Negros Occidental	CAS, UPV, Miagao, Iloilo	95,000.00	No	UPV-RCWPPS 2018	12	March 22, 2018	March 21, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
	Development of a protocol for the detection of Borapetoside A from the leaves and stems of <i>Tinospora crispa</i> (L.) Hook. F. & Thompson (Makabuhay) using liquid chromatography mass spectroscopy	CAS, UPV, Miagao, Iloilo	80,000.00	No	UPV-RCWPPS 2018	12	March 12, 2018	March 11, 2019	100%		
	Characterization and development of bioactive protein and lipid products from mussels as food supplement and gfunctional food ingredient Year 1 of 3 years	UPV, Miagao, Iloilo	12,020,995.00	No	DOST - PCAARRD	12	January 2, 2019	December 31, 2019	25%		ONGOING
	Project 2. Establishment of genomics consortium and core facility in Visayas Year 1 of 3 years	UPV, Miagao, Iloilo	47,275,804.40	No	PCHRD	12	February 1, 2019	January 31, 2020	17%		ONGOING
	Production process optimization and market validation of oyster powder from Philippine oyster ( <i>Crassostrea irredalie</i> )	UPV, Miagao, Iloilo	2,113,031.00	No	PCIEERD	12	March 1, 2019	February 28, 2020	8%		NEWLY IMPLEMENTED
	Establishing the center for mollusk research and development Year 2	UPV, Miagao, Iloilo	5,554,179.00	No	PCAARRD	12	January 16, 2019	January 15, 2020	25%		ONGOING
	Ecology and distribution of the invasive mussel species, <i>Mytella cahrwana</i> , in the Philippines Year 2	UPV, Miagao, Iloilo	1,618,636.00	No	PCAARRD	5	March 12, 2019	August 31, 2019	20%		ONGOING
	Raising awareness of gender equity and women empowerment in fisheries management in General Santos and Sarangani Bay Area, Philippines	General Santos & Sangani	4,905,054.00	Yes	USAID Oceans-Tetra Tech	12	March 7, 2019	March 6, 2020	8%		NEWLY IMPLEMENTED
	Pilot tests on incorporating the filamentous green algae <i>Rhizoclonium riparium</i> in the diet of Nile tilapia Year 1 of 2 years	NIMBB, UPV, Miagao, Iloilo	2,342,216.60	No	DOST-PCAARRD	12	April 1, 2018	March 31, 2019	100%		COMPLETED
	Sustaining the development of core satellite milkfish hatchery network in the Philippines	IA Multispecies Hatchery Complex, UPV, Miagao, Iloilo	3,500,000.00	No	CY 2018 PCAARRD GIA	12	April 1, 2018	March 31, 2019	100%		
	Low salt fermented mussel sauce as potential functional food and ingredient Year 2 of 2 years	IFPT Wetlab, UPV, Miagao, Iloilo	1,666,132.00	No	DOST-PCAARRD	12	April 1, 2019	March 31, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
	Ecology distribution and potential uses of invasive mussel species <i>Mytella charruana</i> , in the Philippines Year 1 of 1.5 years	Regions 1-12	3,035,376.00	No	DOST-PCAARRD	12	February 1, 2019	January 31, 2019	100%		
	Studies on the biology and utilization of commercially-important mollusk species in Panay Island, Western Visayas	UPV, Miagao, Iloilo	43,772,000.00	No	DOST	12	January 16, 2018	March 22, 2019	100%		COMPLETED
	Plant extracts from Panay island for bioactivity and toxicity assays	FAS, UPV, Miagao, Iloilo	4,856,357.00	No	DOST-PCHRD	12	February 1, 2018	January 31, 2019	100%		
	Pilot scale production of processed Philippine green mussel, <i>Perna viridis</i> Year 1 of 2 years	IFPT Wetlab, UPV, Miagao, Iloilo	3,230,736.00	No	DOST-PCAARRD	12	April 1, 2018	March 31, 2019	100%		
	Extraction, characterization and biodiversity conservation of marine sourced bioactive natural polysaccharides as potential functional ingredients in food and nutraceuticals	Iloilo City	13,000,000.00	No	CHED-DARE TO grant in aid	12	April 1, 2018	March 31, 2019	100%		
	Exploration, development and management of marine biological resources in the Philippines	Central Philippines	1,868,555.00	No	KIOST	12	June 1, 2018	March 31, 2019	100%		
	Off-grid disaster survival information exchange and environment data warehousing service for vulnerable communities	Tacloban City, Leyte	1,000,000.00	No	TUKLAS Innovation Labs Visayas	12	May 15, 2018	March 27, 2019	100%		COMPLETED
<b>CAS-HUMANI TIES</b>	The Plaza and the Ilonggo Narratives: Exploring the Communication Process in the Ilonggo Public Spaces		145,000.00	No	CHED-IDIG	7 mos	June 1, 2018	January 1, 2019	100%		
	Patok: The Mountain Carvers		200,000.00	No	CHED-IDIG	7 mos	July 1, 2018	March 1, 2019	100%		
	Dagway sang Tubig		195,500.00	No	CHED-IDIG	9 mos	July 1, 2018	March 1, 2019	100%		
<b>CM-Department of Management</b>	The Sustainable Livelihood Assessment and Training Program of the Northern Iloilo Fishery Rehabilitation and Development Project		2,059,474 (USD38858)	Yes	KOICA/UNOPS	6.5 months	February 20, 2019	Ongoing	35%		Project leader: Dr. Cheryl Joy Fernandez, Co-proponents: Ms. Rhea Subong and Ma. Frediezel de Leon

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
<b>CFOS- IMFO</b>	Sexual Maturity and reproductive cycle of same commercially important crabs in Panay, Island, Philippines- Shirley Golez	Oton, tigbauan and San Dionisio, Iloilo	P442,000	Yes	UPV in-house		July 1, 2017	for submission of terminal report	100.00%		Ongoing
	Water sediment quality monitoring in Boracay Island, Philippines, Component 1- Dr. Sheila S. de Leon	Guimaras and Roxas City	P50,000	Yes	CHED	24 months	January 1, 2018	December 31, 2019	25%		Ongoing
	Glossary of Sugidanon Epics with Epilogue	Calinog, Iloilo	456,500.00	Yes	RCWPPS	12 months	August 1, 2018	July 1, 2019	80%		Ongoing
<b>EXTENSION</b>											
	Orientation and Workshop on Planning Indicators and Ecological Pofiling	Smallville 21 Hotel, Iloilo City	700,000.00	Yes	DILG SUC- Assisted Approach on CDP Formulation Project	3 days	February 6, 2019	February 8, 2019	100%		
	Meeting with the MLGOOs from Negros Occidental	Smallville 21 Hotel, Iloilo City	N/A	Yes	DILG SUC- Assisted Approach on CDP Formulation Project	0.5 day	February 6, 2019	February 6, 2019	100%		
	Management Information System Orientation	Smallville 21 Hotel, Iloilo City	11,000.00	Yes	DILG SUC- Assisted Approach on CDP Formulation Project	1 day	February 8, 2019	February 8, 2019	100%		
	Training/Workshop on Writing a Technical Report on CDP	Madison Hotel	189,000.00	Yes	DILG SUC- Assisted Approach on CDP Formulation Project	3 days	February 12 , 2019	February 14, 2019	100%		
	MIS MOA Signing and Workshop	Smallville 21 Hotel, Iloilo City	P95,000.00	Yes	DILG SUC- Assisted Approach on CDP Formulation Project	1 day	March 19, 2019	March 19, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
	Business Registration Seminar	Conference Rm., New Admin Bldg., UPV, Miagao, Iloilo	23,679.75	Yes	DOST PCAARRD-UPV Fisheries TBI Proj Year 2	0.5 day	January 4, 2019	January 4, 2019	100%	23,679.75	
	Bootcamp 1: Ideation Jumpstart	Conference Rm., New Admin Bldg., UPV, Miagao, Iloilo	34,211.45	Yes		2 days	January 29, 2019	January 30, 2019	100%	34,211.45	
	Innovisyon 2019	Covered Court, UPV, Miagao, Iloilo	20,798.25	Yes		1 day	February 20, 2019	February 20, 2019	100%	20,798.25	
	Salt Making and Quality Enhancement Seminar	Brgy. Guibongan, Miagao, Iloilo	N/A	Yes	DOST PCAARRD-UPV Fisheries TBI Proj Year 2	1 day	February 21, 2019	February 21, 2019	100%		
	IDI and Pre-Commercialization Clinic	Conference Rm., New Admin Bldg., UPV, Miagao, Iloilo	18,675.32	Yes		1 day	March 15, 2019	March 15, 2019	100%	18,675.32	
<b>Chemistry</b>	Roadmapping of Research and Development and Commercialization Initiatives for Mollusks	GCEB Training Rooms, UPV, Iloilo City Campus	N/A	No		4 days	January 7, 2019	January 10, 2019	100%		
<b>IPRC- CWVS- CAS</b>	Community-Based Disaster Risk Reduction and Management (CBDRRM) for 10 Barangays of Tubungan, Iloilo with Indigenous Peoples/Indigenous Cultural Communities (IPs/ICCs)	Bantayan Resort, Guimbal, Iloilo	196,000.00	Yes	Enhancement of the IP Resource Center	3 days	February 28, 2019	March 2, 2019	100%		
<b>DPSM</b>	Enhancing the Pedagogical Content Knwoledge of Secondary Public Teachers	Guimbal, Iloilo	289,250.00	Yes	2019 RCWPPS- Public Service	2 days	March 23, 2019	March 24, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
<b>Language Program</b>	English Language Tutorial for 7 Japanese nationals	GCEB Iloilo City Campus	37,680.00	Yes	NGO Loob Inc.	5 days	January 7, 2019	January 11, 2019	100%		
	English Language Tutorial for an Indonesian national	LP Office Iloilo City Campus	15,600.00	Yes	Trappist Monastery	24 days	January 7, 2019	January 31, 2019	100%		
	English Language Tutorial for an Indonesian national	LP Office Iloilo City Campus	11,760.00	Yes	Trappist Monastery	15 days	February 13, 2019	February 28, 2019	100%		
	English Language Tutorial for an Indonesian national	LP Office Iloilo City Campus	19,440.00	Yes	Trappist Monastery	25 days	March 4, 2019	March 29, 2019	100%		
<b>PE Departme nt</b>	UPV Pahampang 2018-2019 - Prof. Catherine B. Anecita as UPV Sports Coordinator	UPV Covered Court, Miagao, Iloilo	370,000.00	Yes	Phampang Budget AY 2018-2019	4 months	October 16, 2018	February 16, 2019	100%	311,526.66	
	Healthy Lifestyle and Wellness Committee Member for the 72nd Anniversary of UP Presence in Iloilo	UPV Covered Court, Miagao, Iloilo	N/A	Yes		5 days	February 18, 2019	February 22, 2019	100%		
<b>Humanitie s</b>	Broadcasting for Non-Broadcasters	UPV ILP-AVR and Rm. 209, ISBL, Division of Humanities	250,000.00	No	API Funds	3 days	April 4, 2019	April 6, 2019	100%		
	Visiting Literary Artist Program: Forum with Local Writers and Teachers	UPV Cinematheque	133,100.00	Yes	API Funds	1 day	February 19, 2019	February 19, 2019	100%		Series of Literary Artist Program conducted by the Div. of Humanities with a total budget of P133,100.00
	Visiting Literary Artist Program: Student Lecture, Ang Panitikan sa Panahon ng Millennials	UPV-ILP AVR		Yes	API Funds	1 day	February 20, 2019	February 20, 2019	100%		
	Student Workshop: A Critiquing with a Visiting Literary Artist, <i>Direksyon at Tunguhin ng Kontemporaryong Panitikan</i>	UPV Executive House		Yes	API Funds	1 day	February 23, 2019	February 23, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
	Student Lecture: A Morning with a Visiting Literary Artist, <i>Ang Panitikan sa Panahong Millennials</i>	UPV Cinematheque		Yes	API Funds	1 day	February 27, 2019	February 27, 2019	100%		
	Fostering Critical Thinking through Literature	GCEB AVR	124,000.00	Yes	API Funds	2 days	April 5, 2019	April 6, 2019	100%		
<b>IFPT</b>	Trainer's Training on Post-Harvest Technologies for Improved Dried Fish Products	IFPT Wet Lab, UPV, Miag-ao, Iloilo	N/A	Yes	CHED-NAFES	5 days	March 18, 2019	March 22, 2019	100%		
<b>CM</b>	Green Innovations for Sustainable Communities: A Lecture Forum	2nd Flr. CM Building	138,000.00	Yes	API	1 day	February 21, 2019	February 21, 2019	100%		
<b>Gender and Development Program</b>	Levelling Workshop on Teaching the Initial Offering of the Reconfigured Social Science 5	GDP Conference Room, UPV Iloilo City Campus	29,000.00	Yes	UPV GAA	2 day	January 9, 2019	January 9, 2019	100%		
	Gender Awareness and Anti-Sexual Harassment Orientation for UP Silak Brotherhood and UP Silab Sisterhood	GDP Conference Room, UPV Iloilo City Campus	-	Yes	c/o requesting party	3 day	January 19, 2019	January 19, 2019	100%		
	17th Annual Conference on Japanese Studies with theme "Japan: Age in a Time of Precariousness" co-organized with Ateneo de Manila University, University of the Philippines Diliman and De La Salle University	Case Real de Iloilo, Iloilo City	37,700.00	Yes	UPV GAA	3 days	February 1, 2019	February 3, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
	Public Forum on "Reflections on the Six Years of the One Billion Rising Campaign to End Gender-Based Violence" co-organized with Ugsad Regional Gender Resource Center	NFA Training Center, Quintin Salas St., Jaro, Iloilo City	-	Yes	Ugsad Trust Fund	1 day	February 5, 2019	February 5, 2019	100%		
	Orientation on the Use of Gender-Fair Language for Balay Balay Child Minding Center Iloilo City campus Parents	GDP Conference Room, UPV Iloilo City Campus	6,900.00	Yes	UPV GAA	1 day	February 15, 2019	February 15, 2019	100%		
	Public Forum: "A National Conversation on Gender, the Feminization of Poverty and Sustainable Development" co-organized with Ugsad Regional Gender Resource Center	Auditorium, UPV Iloilo City Campus	c/o Budget Office	Yes	UPV GAA and Ugsad Trust Fund	1 day	March 15, 2019	March 15, 2019	100%		
<b>OP/BIDAN</b>	BMIS Data Validation	Community Learning Center, Tubungan, Iloilo	N/A	Yes	IP Project/Center for West Visayan Studies	1 day	January 15, 2019	January 15, 2019	100%		
	How To Teach Field Methods: A Workshop on Qualitative Reserarch in Psychology	Diversio 21 Hotel, Diversio Road, Mandurriao, Iloilo City	N/A	Yes	Commission on Higher Education	3 days	February 28, 2019	March 2, 2019	100%		
	Research Academy (Part I)	Eon Centennial Resort Hotel & Water Park, Alta Tierra Village, Jaro, Iloilo City	N/A	Yes	Department of Education - Schools Division of Iloilo	1 day	March 26, 2019	March 26, 2019	100%		



**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
<b>IPO</b>	Publication of the Suguidanon: Epics of Panay	UP Press, Diliman	N/A	Yes	UP System	8 years	October 2014	October 1, 2022	60%		Ongoing
<b>OTHER ACTIVITIES</b>											
	UP Presence in Iloilo, Foundation Week	UPV Iloilo and Miagao Campuses	1,800,000.00	Yes	GF, Central Admin and Admin Cost	1 week	February 18, 2019	February 22, 2019	100%	1,770,573.40	
	Fisheries Industry Forum	CFOS AV Hall, UPV Miagao Campus, Miagao, Iloilo	305,000.00	Yes	GF and GAA	1 day	February 21, 2019	February 21, 2019	100%	160,876.37	
	Intangible Cultural Heritage Planning Workshop	Diversion 21 Hotel, Mandurriao, Iloilo City	374,500.00	Yes	NCCA	3 days	March 20, 2019	March 22, 2019	100%	291,668.16	
<b>IPO</b>	Candidate's Forum with Action Radyo Iloilo  Municipality of Janiuay Municipality of Pavia Municipality of Dumangas Iloilo Province Governor Iloilo Province Vice Governor 3rd Cong. District of Iloilo Iloilo City Mavor (2 sets)	UPV Iloilo City, Janiuay, Pavia, Dumangas	N/A	Yes	UPV and Aksyon Radyo Iloilo	2 months	March 23, 2019	April 30, 2019	30%		Completed
	UPV Video Production	UPV Miagao, Iloilo City, Batan Aklan, BAC Leganes, Taklong Island	150,000.00	Yes	UPV	1 year	January 1, 2019	December 31, 2019	50%		Ongoing
	Production of UPV Calendar	UPV	60,000.00	Yes	UPV	2 months	January 4, 2019	February 15, 2019	100%		Completed
	Production of UPViews	UPV	175,000.00	Yes	UPV	1 year	January 1, 2019	December 31, 2019	25%		Ongoing

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (Php)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (Php)	
	Suguidanonay Festival	Calinog, Iloilo	N/A	Yes	Municipality of Calinog	1 day	February 3, 2019	February 3, 2019	100%		Resource Person: Anna Razel Ramirez
	Pagdaug-saludan Festival	Tigbauan, Iloilo	N/A	Yes	Municipality of Tigbauan	1 day	March 17, 2019	March 17, 2019	100%		Resource Person: Anna Razel Ramirez
	Installation and configuration of the Specify software in the UPV web server	TINMaR	N/A	Yes	UPV	3 months	March 1, 2019	May 31, 2019	30%		Vanessa Coo – Ongoing due to migration of files and databases from one server to another
	Publication of Pagtib-ong 2 proceedings	UPV Iloilo City	80,000.00	Yes	UPV	3 months	February 15, 2019	April 30, 2019	70%		In coopertion with OVCPD
<b>Gender and Developm ent Program</b>	Ugsad Coordinating Committee Meeting	GDP Conference Room, UPV Iloilo City Campus	2,900.00	Yes	Ugsad Trust Fund	1 day	January 29, 2019	January 29, 2019	100%		
	Ugsad Coordinating Committee Meeting	GDP Conference Room, UPV Iloilo City Campus	2,900.00	Yes	Ugsad Trust Fund	1 day	February 12, 2019	February 12, 2019	100%		
	Ugsad Coordinating Committee Meeting	GDP Conference Room, UPV Iloilo City Campus	2,900.00	Yes	Ugsad Trust Fund	1 day	February 27, 2019	February 27, 2019	100%		
	Launching of Yoga Class	Covered Court, UPV Miagao, Iloilo	5,000.00	Yes	UPV Foundation Week 2019 Fund	1.5 hours	Febrauary 20, 2019	Febrauary 20, 2019	100%	5,000.00	
<b>OP/BIDAN</b>	Regional Bantay Asin Task Force (RBATF) Planning Workshop and Site Visist	Eon Centennial Resort, Iloilo City/San Lorenzo, Guimaras	N/A	Yes	National Nutrition Council VI	2 days	January 10, 2019	January 11, 2019	100%		

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (PhP)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (PhP)	
	MLGP Leadership Retreat 1	Renewal House, La Paz, Iloilo City	N/A	Yes	MLGP/UPVFI	1 day	March 18, 2019	March 18, 2019	100%		
	MLGP Leadership Retreat 2	Holy Rosary Prayer and Renewal Center, Molo, Iloilo City	N/A	Yes	MLGP/UPVFI	1 day	March 22, 2019	March 22, 2019	100%		
	MLGP Cycle 2 Monitoring and Documentation	Balete, Buruanga, Numancia & Tangalan, Aklan; Budasong, San Jose & Sebaste, Antique	N/A	Yes	MLGP/UPVFI	5 days	March 25, 2019	March 29, 2019	100%		
	Monitoring and Evaluation of Local Level Plan Implementation for Nutrition (MELLPI Pro) Tool Orientation Workshop	Punta Villa Resort, Arevalo, Iloilo City	N/A	Yes	National Nutrition Council VI	2 days	March 13, 2019	March 14, 2019	100%		
<b>INFRASTRUCTURE PROJECTS</b>											
	Construction/Repair/Rehab of Academic Buildings (UPV CR Rehabilitation-Administration Building, College Union Building, and Auditorium)	Iloilo City and Miagao Campuses	5,000,000.00	Yes	GAA 2018	140 calendar days	March 19, 2019	August 2, 2019	19.10%		Contract Price: P4,675,125.50
	Road Network leading to the Academic Core Zone	UPV Miagao Campus, Miagao, Iloilo	100,000,000.00	Yes	GAA 2018	315 calendar days	January 1, 2019	November 9, 2019	31.00%		Contract Price: P89,486,747.86
	Construction of a Multi-purpose Building (Classroom) <b>Phase I</b> , UP Visayas Iloilo High School, Iloilo City	UPV Iloilo City Campus	30,000,000.00	Yes	GAA 2018, RA 10964 – DPWH	259 calendar days	January 2, 2019	September 17, 2019	7.31%		Contract Price: P27,825,502.26
	Design and Construction of the Main Library Building, Phase I	UPV Miagao Campus, Miagao, Iloilo	146,000,000.00	Yes	GAA 2017	630 calendar days	September 2, 2018	May 24, 2020			Contract Price: P141,463,853.65
	Restoration of Old City Hall (Phase 2)	UPV Iloilo City Campus, Iloilo City	8,326,275.08	Yes	NHCP	150 calendar days	March 6, 2019	July 31, 2019	95.00%		
	Construction of Student Dormitory, Phase II	UPV Miagao Campus, Miagao, Iloilo	50,000,000.00	Yes	GAA 2017	586 calendar days	October 12, 2017	June 2, 2019	95.51%		Contract Price: P58,527,852.02

**UNIVERSITY OF THE PHILIPPINES VISAYAS**  
**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)**  
**COA REPORT**  
**As of the Quarter Ending March 31, 2019**

College/ Office	Project/ Program/ Activity/ Training Name/Title	Location/Venue	Total Cost/ Budget (Php)	Gender onsive (Yes or No)	Source of Funds	Duration (months)	Date Started	Target Completion Date	Project Status		Remarks
									% of Completion	Total Cost Incurred to Date (Php)	
	Construction of Road Network with Drainage and Lighting System, UPV Tacloban College, Sta. Elena Campus, Tacloban City	UPV Tacloban College, Sta. Elena Campus, Tacloban City	218,920,000.00	Yes	GAA 2017 RA 10924 NDRRMF Calamity Fund	420 calendar days	June 23, 2017	June 1, 2019	70.00%		Contract Price: P211,257,800.00
	Fisheries Technology Business Incubation (FTBI) Building	UPV Miagao Campus, Miagao, Iloilo	6,000,000.00	Yes	DOST	285 calendar days	July 25, 2018	May 5, 2019	98.38%		
	Proposed Rehabilitation of Infiltration Gallery and Construction of Additional Dugwell	UPV Miagao Campus, Miagao, Iloilo	5,383,663.82	No	UPV RF 2018	194 calendar days	March 30, 2019	October 9, 2019	15.00%		Contract Price: P5,074,474.23

Prepared  
by:

LEILANIE G. GEDUSPAN  
Planning Officer

Certified Correct:

PROF. MARTIN G. GENODEPA  
Vice Chancellor for Planning and Development