


A.26	Consultant/Contractor/Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	507,400.00		P	507,400.00	
A.29	Janitorial Services for Miagao and City Campus	SWUS	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	11,500,000.00		P	11,500,000.00	
A.30	Security Services (for Miagao and Iloilo City Campus	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	24,000,000.00		P	24,000,000.00	
A.31	Internet Service Provider for Miagao and Iloilo City Campus, Leganes, Batan, Taklong	DISP	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	1,200,000.00		P	1,200,000.00	
A.32	Rice Subsidy	OVCA	PUBLIC BIDDING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	3,572,000.00		P	3,572,000.00	
									TOTAL (MOOE)		P	57,773,341.44		
									Additional Provision for Inflation (10% of TOTAL) (MOOE * 10%)		P	5,777,334.14		
									TOTAL (APP-UPV) Including UPV Tacloban		P	63,550,675.58		

Prepared By:


ROGEMA T. MONCERATE
PPMP/APP In-Charge
UPV, SPSO

Checked and Verified By:


ESTERLINA I. GAMEZ
Chief, SPSO

Certified Funds Available /


Certified Appropriate Funds Available:


ARLENE N. AVACEÑA
Budget Officer

Noted By:


ARTHUR P. BARRIDO JR.
Chair, BAC

Approved By:

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Dr. RICARDO P. BABARAN Ph. D.
Chancellor, UPV

UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2021
Non Common-use Supplies and Higly Technical Goods and Consulting Services / Infrastructure Projects

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund				Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	TOTAL			
A. Non Common-use Supplies and Higly Technical Goods and Consulting Services														
A.1	OFFICE SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,525,533.10		P	1,525,533.10	
A.2	APPLIANCES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS		116,856.33		P	116,856.33	
A.3	ELECTRICAL AND PLUMBING SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	534,348.56		P	534,348.56	
A.4	COMPUTER SUPPLIES AND ACCESSORIES/Internet connection	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,796,578.87		P	1,796,578.87	
A.5	JANITORIAL SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	326,184.74		P	326,184.74	
A.6	CONSTRUCTION AND MAINTENANCE SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	286,032.00		P	286,032.00	
A.7	CATERING/VENUE/RENTALS	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	4,129,580.00		P	4,129,580.00	
A.8	APPLIANCES PARTS AND REPAIR	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	15,842.00		P	15,842.00	
A.9	AUDIO VISUAL AND ACCESSORIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	309,699.80		P	309,699.80	
A.10	LABORATORY CHEMICALS & SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,034,850.04		P	1,034,850.04	
A.11	GARMENTS AND ACCESSORIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	282,748.84		P	282,748.84	
A.12	OFFICE DEVICES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	89,423.61		P	89,423.61	
A.13	PRINTING SERVICES	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	405,638.00		P	405,638.00	
A.14	SPORTS SUPPLIES AND ACCESSORIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	215,025.91		P	215,025.91	
A.15	KITCHENWARE	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS		25,549.00		P	25,549.00	
A.16	AQUACULTURE AND AGRICULTURE SUPPLIES/Fishing	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	20,200.00		P	20,200.00	
A.17	JOB ORDER REQUESTS / SERVICES	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	993,644.96		P	993,644.96	
A.18	TOOLS	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	43,160.00		P	43,160.00	
A.19	Vehicle Supplies And Accessories	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,419,076.00		P	1,419,076.00	
A.20	Books	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	364,000.00		P	364,000.00	
A.21	Drugs, Medicines and Medical Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	470,359.68		P	470,359.68	
A.22	Office Furnitures & Fixtures	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	483,026.00		P	483,026.00	
A.23	Subscription/Serials/Journals/Magazines/Newspaper	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	103,000.00		P	103,000.00	
A.24	Utilities/Bills/Travel Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,988,584.00		P	1,988,584.00	
A.25	Civil works	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	15,000.00		P	15,000.00	