

UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2024
Non Common-use Supplies and Higly Technical Goods and Consulting Services / Infrastructure Projects

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	MOOE	CO	TOTAL	Remarks (Brief description of Program/Project)
				Adopt of IBRE	Sub/Open of Bids	Notice of Awards	Contract Signing					
A. Non Common-use Supplies and Higly Technical Goods and Consulting Services												
A.1	Appliances	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	77,390.00		
A.2	Appliances Parts & Repair	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS		4,000.00		
A.3	Audio Visual Supplies & Equipment	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	155,270.00		
A.4	Books	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	4,200,000.00		
A.5	Catering Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	2,492,920.00		
A.6	Computer Supplies & Accessories	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,668,015.00		
A.7	Construction and Maintenance Materials	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	807,522.92		
A.8	Consultant/Contractor/Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	400,800.00		
A.9	Garments Accessories and Repair	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	989,383.00		
A.10	Electrical And Plumbing Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	579,175.00		
A.11	Equipment Repair & Maintenance	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	582,508.00		
A.12	Kitchenware	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	195,282.00		
A.13	Janitorial Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	126,449.00		
A.14	Job Order Request	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	633,680.00		
A.15	Laboratory Chemicals	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS		1,476,650.00		
A.16	Laboratory Supplies	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,536,275.00		
A.17	Medical/Dental Supplies	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	172,804.00		
A.18	Office Devices	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	83,100.00		
A.19	Office Furnitures & Fixtures	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	644,800.00		
A.20	Office Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	414,388.00		
A.21	Printing Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	2,000,870.00		
A.22	Rentals	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	931,630.00		
A.23	Sports & Recreation	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	337,800.00		
A.24	Subscription / Serials / Journals / Magazines / Newspaper	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	100,339.92		
A.25	Tools	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	201,290.00		
A.26	Training/Seminars/Events Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,482,400.00		
A.27	Travel Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,863,710.00		
A.28	Utility Bills/Membership Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,671,487.48		

A.29	Vehicle Supplies & Accessories	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GA/OTHERS	P	1,562,021.00		P	1,562,021.00	
A.30	Rice Subsidy	OYCA	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GA/OTHERS	P	3,995,000.00		P	3,995,000.00	
A.31	Security Services for Magao & Iloilo City Campus	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GA/OTHERS	P	21,000,000.00		P	25,000,000.00	
A.32	Janitorial Services for Magao & Iloilo City Campus	SWUS	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GA/OTHERS	P	17,000,000.00		P	20,000,000.00	
A.33	Internet Service Provider for Magao and Iloilo City Campus, Leganes, Batan, Takong	DISP	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GA/OTHERS	P	1,200,000.00		P	1,200,000.00	

TOTAL (MOOE)	P	77,586,960.32	
Additional Provision for Inflation (10% of TOTAL)	P	7,758,696.03	
TOTAL (APP-UPV)	P	85,345,656.35	


Prepared By:

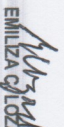
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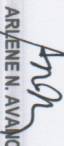
Certified Funds Available /

Certified Appropriate Funds Available:

Approved By:


ROGEM T. MONCERATE
 PPM/APP In-Charge
 UPV, SPSO


EMILZA GLOZADA
 Chief, SPSO


ARJENE N. AVANCEÑA
 Budget Officer/BAC Chair


CLEMENTE CAMPESANO Ph. D.
 Chancellor, UPV

UPV, SPSO

Chief, SPSO

Budget Officer/BAC Chair

Chancellor, UPV