

**UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2023**  
**Non Common-use Supplies and Higly Technical Goods and Consulting Services / Infrastructure Projects**

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	MOOE	CO	TOTAL	Remarks (brief description of Program/Project)
				Adm/Post of IB/RE	Sub/Open of Bids	Notice of Awards	Contract Signing					
A. Non Common-use Supplies and Higly Technical Goods and Consulting Services												
A.1	Appliances	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	191,447.99		
A.2	Aquaculture and Agricultural Supplies (Feeds, Fty, etc.)	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS		23,239.94	P	23,239.94
A.3	Audio and Visual Equipment and Accessories	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	289,579.60	P	289,579.60
A.4	Books	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	4,000.00	P	4,000.00
A.5	Catering/Venue/Rental	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	825,554.88	P	825,554.88
A.6	Computer Supplies & Accessories	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	2,251,567.04	P	2,251,567.04
A.7	Construction and Maintenance Materials	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	965,702.50	P	965,702.50
A.8	Consultant/Contractor Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	580,885.00	P	580,885.00
A.9	Dental Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	33,890.00	P	33,890.00
A.10	Electrical & Plumbing Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	1,166,832.29	P	1,166,832.29
A.11	Garments/Accessories and Repair	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	229,485.00	P	229,485.00
A.12	Janitorial Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	780,270.45	P	780,270.45
A.13	Job Order Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	311,459.96	P	311,459.96
A.14	Kitchenware	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	37,333.00	P	37,333.00
A.15	Laboratory Chemicals	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS		145,747.00	P	145,747.00
A.16	Laboratory Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	939,360.55	P	939,360.55
A.17	Medical Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	677,151.58	P	677,151.58
A.18	Office Devices	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	182,537.29	P	182,537.29
A.19	Office Equipment Maintenance & Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	431,442.00	P	431,442.00
A.20	Office Furnitures & Fixtures	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	463,299.90	P	463,299.90
A.21	Office Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	2,423,508.33	P	2,423,508.33
A.22	Printing Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	463,700.00	P	463,700.00
A.23	Subscription / Serials / Journals / Magazines / Newspaper	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	74,500.00	P	74,500.00
A.24	Tools	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	75,128.00	P	75,128.00
A.25	Vehicle Supplies & Accessories	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	992,384.00	P	992,384.00
A.26	Janitorial Services for Magao and City Campus	SWUS	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	16,000,000.00	P	16,000,000.00
A.27	Security Services (for Magao and Iloilo City Campus	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	21,000,000.00	P	21,000,000.00
A.28	Security Services (for Tacloban Campus)	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	6,000,000.00	P	6,000,000.00

Internet Service Provider for Miagao and Iloilo City Campus, Leganes, Batan, Taklong														
A.29	DISP	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	P	1,200,000.00		P	1,200,000.00		
Takkong														
A.31	OVCA	PUBLIC BIDDING	1st Quarter Up to 4th Quarter				GAA/OTHERS	P	3,572,000.00		P	3,572,000.00		
Rice Subsidy														

TOTAL (MOOE)														P	56,332,006.30			
Additional Provision for Inflation (10% of TOTAL) (MOOE * 10%)														P	5,633,200.63			
TOTAL (APP-UPV) Including UPV Tacloban														P	61,965,206.93			

Prepared By:

Checked and Verified By:

Certified Funds Available /  
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