


UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2020

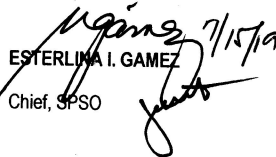
CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	TOTAL	
A. Non Common-use Supplies and Higly Technical Goods and Consulting Services												
A.1	OFFICE SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	4,185,992.61		₱ 4,185,992.61	
A.2	APPLIANCES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	228,684.00		228,684.00	
A.3	ELECTRICAL AND PLUMBING SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	3,228,074.62		₱ 3,228,074.62	
A.4	COMPUTER SUPPLIES AND ACCESSORIES/Internet connection	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	3,608,140.55		₱ 3,608,140.55	
A.5	JANITORIAL SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	968,066.87		₱ 968,066.87	
A.6	CONSTRUCTION AND MAINTENANCE SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	1,842,245.00		₱ 1,842,245.00	
A.7	CATERING/VENUE/RENTALS	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	3,467,598.00		₱ 3,467,598.00	
A.8	APPLIANCES PARTS AND REPAIR	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	44,506.48		₱ 44,506.48	
A.9	AUDIO VISUAL AND ACCESSORIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	24,689.80		₱ 24,689.80	
A.10	LABORATORY CHEMICALS & SUPPLIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	5,568,739.26		₱ 5,568,739.26	
A.11	GARMENTS AND ACCESSORIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	249,859.80		₱ 249,859.80	
A.12	OFFICE DEVICES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	520,951.80		₱ 520,951.80	
A.13	PRINTING SERVICES	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	114,580.00		₱ 114,580.00	
A.14	SPORTS SUPPLIES AND ACCESSORIES	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	95,931.91		₱ 95,931.91	
A.15	KITCHENWARE	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	68,800.96		₱ 68,800.96	
A.16	AQUACULTURE AND AGRICULTURE SUPPLIES/Fishing	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	57,870.00		₱ 57,870.00	
A.17	JOB ORDER REQUESTS / SERVICES	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	4,456,354.96		₱ 4,456,354.96	
A.18	TOOLS	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	8,578.00		₱ 8,578.00	
A.19	Vehicle Supplies And Accessories	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	1,117,290.00		₱ 1,117,290.00	
A.20	Books	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	504,000.00		₱ 504,000.00	
A.21	Drugs, Medicines and Medical/Dental Supplies	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	324,562.37		₱ 324,562.37	
A.22	Office Furnitures & Fixtures	VARIOUS	SHOPPING	1st Quarter Up to 4th Quarter				GAA/OTHERS	874,420.00		₱ 874,420.00	
A.23	Subscription/Serials/Journals/Magazines/Newspaper	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	63,316.00		₱ 63,316.00	
A.24	Utilities/Bills	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	606,492.00		₱ 606,492.00	
A.25	Civil works	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	2,947,195.00		₱ 2,947,195.00	
A.26	Consultant/Contractor/Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter				GAA/OTHERS	467,360.00		₱ 467,360.00	
A.29	Janitorial Services for Miagao and City Campus	SWUS	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	10,000,000.00		₱ 10,000,000.00	
A.30	Security Services (for Miagao and Iloilo City Campus	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	16,000,000.00		₱ 16,000,000.00	

A.31	Internet Service Provider for Miagao and Iloilo City Campus, Leganes, Batan, Taklong	DISP	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA/OTHERS	1,200,000.00		P	1,200,000.00		
A.32	Rice Subsidy	OVCA	PUBLIC BIDDING	1st Quarter Up to 4th Quarter				GAA/OTHERS	3,572,000.00		P	3,572,000.00		
B. Infrastructure Projects														
B.1	UP Extension Campus in Antique	CDMO	PUBLIC BIDDING	1st Quarter Up to 4th Quarter						P	50,000,000.00	P	50,000,000.00	
B.2	Construction of SOTECH Bldg Phase 3	CDMO	PUBLIC BIDDING	1st Quarter Up to 4th Quarter						P	30,000,000.00	P	30,000,000.00	
									TOTAL (MOOE)	P	66,416,299.99			
									Capital Outlay		P	80,000,000.00		
									Additional Provision for Inflation (10% of TOTAL)	P	14,641,630.00			
									TOTAL (APP-UPV)	P	161,057,929.99			

Prepared By:


ROGEMA T. MONCERATE
 PPMP/APP In-Charge
 UPV, SPSO

Checked and Verified By:


ESTERLINA I. GAMEZ
 Chief, SPSO

Certified Funds Available /

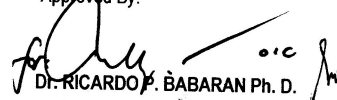
Certified Appropriate Funds Available:


ARLENE N. AVANCEÑA
 Budget Officer

Noted By:


MAUREEN KAY ONSO
 Chair, BAC

Approved By:


DR. RICARDO P. BABARAN Ph. D.
 Chancellor, UPV

Note: The Total APP for MOOE includes external funded projects:

	Amount
1. Establishment of Genomics Consortium and Core facility in Visayas (DOST-GIA)	₱3,652,188.70
2. Evaluation of vinegars as growth promoter and immunostimulant in the Pacific White shrimp (PCAARRD-GIA)	781,541.00
3. Fisheries Technology Business Incubators (PCAARRD-GIA)	1,525,128.50
4. Shrimp Project: Improvement of Philippine Penaeus vannamei for Enhanced Growth and White Spot Syndrome Virus Resistance through Selective breeding (PCAARRD)	7,047,849.00
5. SUC: Assisted CDP Formulation	3,455,541.00
6. Where Water Flows: Characterizing Domestic Water and Institutional Arrangements for Provisioning and Access in Two Visayas Island Settings (CHED-NAFES)	2,078,511.01
7. UPV-DOST: Accelerated Science and Technology Human Resource Development Program (DOST)	105,036.55
TOTAL	₱18,645,795.76