

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-4 dated 28 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippines Government Electronic Procurement System (mphilgeps) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mphilgeps and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 The APP-CSE form must be submitted to the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form otherwise the form will be deemed invalid.
- 5.0 For Items not included on the list of PART I, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqd>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mphilgeps account or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mphilgeps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0916-2954426 (Smart) or 0962-4255199 (Smart), or email apccsa.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 May 2024.

Agency Code/UNSC:
Document/Barcode:
Region: VI
Address: Marikina, Iloilo

Agency Code/UNSC:
Organization Type: SIC
Contract Person:
Position:
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for this year
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

ALCOHOL OR ALCOHOL-BASED ANTISEPTICS

1	1219501-A1-E04	ALCOHOL, Ethyl, 500 mL	bottle	185	0	0	0	185	9,833.85	0	0	0	0	0	0	0	0	0	0	207	80.43	16,439.01
2	1219501-A1-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	357.09	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	6021413-03-A01	CLEANBOOK, A4 size	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	38.16	0.00
4	6021413-03-A02	CLEANBOOK, Legal size	pieces	5	0	0	5	181.80	0	0	0	0	0	0	0	0	0	0	0	0	5	36.36	181.80
5	6021234-64-A01	ERASER, plastic/rubber	pieces	25	0	0	25	206.50	10	0	0	0	10	82.86	0	0	0	0	0	0	35	8.36	239.10
6	6021234-64-A01	SIGN PEN, Extra Fine Tip, Black	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	22.20	0.00	
7	6021234-64-A04	SIGN PEN, Fine Tip, Black	pieces	122	0	0	122	5,485.84	2	0	0	0	2	89.44	20	0	0	20	894.40	0	0	44.72	6,409.68
8	6021234-64-A07	SIGN PEN, Medium Tip, Black	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	57.20	0.00	
9	6021234-64-A02	SIGN PEN, Extra Fine Tip, Blue	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	22.20	0.00	
10	6021234-64-A05	SIGN PEN, Fine Tip, Blue	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	44.72	0.00	
11	6021234-64-A08	SIGN PEN, Medium Tip, Blue	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	57.20	0.00	
12	6021234-64-A03	SIGN PEN, Extra Fine Tip, Red	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	22.20	0.00	
13	6021234-64-A06	SIGN PEN, Fine Tip, Red	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	44.76	0.00	
14	6021234-64-A09	SIGN PEN, Medium Tip, Red	pieces	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	57.20	0.00	
15	6021214-WR-A01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	161.20	0.00	

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	4512137-20-A03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	23,623.60	0.00
17	4511869-M4-A01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	16,586.00	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	2611705-81-A02	BATTERY, dry cell, size AA	pack	217	0	0	217	4,446.33	3	0	0	3	61.47	0	0	0	0	0	0	220	20.49	4,507.80
19	2611705-81-A01	BATTERY, dry cell, size AAA	pack	235	0	0	235	4,309.80	0	0	0	0	0.00	0	0	0	0	0	0	235	18.34	4,309.80

CLEANING EQUIPMENT AND SUPPLIES

20	4711812-A4-A01	AIR FRESHENER	can	496	0	0	496	38,097.16	1	0	0	1	87.21	0	0	0	0	0	0	497	87.21	38,114.47
21	4711804-H8-A01	BROOM (Vibla Timbo)	pieces	12	0	0	12	3,497.80	0	0	0	0	0.00	0	0	0	0	0	0	12	124.80	1,497.60
22	4711804-H8-A01	BROOM (Vibla, Tug-Dug)	pieces	6	0	0	6	156.00	0	0	0	0	0.00	0	0	0	0	0	0	6	26.00	156.00
23	4711803-T8-A01	CLENER, Toilet Bowl and Urinal	bottle	15	0	0	15	424.00	1	0	0	1	41.60	0	0	0	0	0	0	16	41.60	665.60
24	4711805-A1-A01	CLEANSER, Soothing Powder	plastic container	4	0	0	4	95.68	0	0	0	0	0.00	0	0	0	0	0	0	4	23.92	95.68
25	4711811-C8-A02	DETERGENT BAR	pieces	0	0	0	0	0.00	5	0	0	5	46.70	0	0	0	0	0	0	5	9.34	46.70

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
26	4713111-DE-902	DETERGENT POWDER, all purpose	pack	135	0	0	135	6,514.08	2	0	0	2	108.15	0	0	0	0.00	0	0	0	0	0.00	138	84.08	6,922.24	
27	4713103-DE-901	DISINFECTANT SPRAY	can	249	0	0	249	24,632.61	1	0	0	1	139.89	0	0	0	0.00	0	0	0	0	0.00	250	138.89	34,972.50	
28	4713101-OU-901	DUST PAN	piece	5	0	0	5	234.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	46.80	234.00	
29	4713102-FW-903	FLOOR WAX, paste type, red	can	6	0	0	6	1,858.96	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	309.76	1,858.96	
30	4713109-FC-901	FURNITURE CLEANER	can	4	0	0	4	865.86	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	141.39	565.86	
31	7310121-MS-101	HAND SOAP, liquid, 500ml	bottle	45	0	0	45	2,791.75	5	0	0	5	214.75	0	0	0	0.00	0	0	0	0	0.00	70	42.99	2,992.30	
32	4712104-WB-901	MOP BUCKET	unit	1	0	0	1	2,358.00	1	0	0	1	2,358.00	0	0	0	0.00	0	0	0	0	0.00	2	2,358.00	4,716.00	
33	4713103-MC-001	RUGS	blb	1	0	0	1	66.47	5	0	0	5	347.35	0	0	0	0.00	0	0	0	0	0.00	6	66.47	416.82	
34	4713102-SC-901	SCOURING PAD	pack	1	0	0	1	66.63	0	0	0	0	0.00	3	0	0	3	256.89	0	0	0	0	0.00	4	66.63	347.32
35	4712101-TB-904	TRASHBAG, 2XL size	roll/pack	125	0	0	125	15,350.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	125	130.89	16,361.25	
36	4712101-TB-905	TRASHBAG, Large size	roll/pack	154	0	0	154	9,133.12	0	0	0	0	0.00	1	0	0	1	99.28	0	0	0	0	0.00	155	96.28	14,918.40
37	4712101-TB-906	TRASHBAG, XL size	roll/pack	261	0	0	261	24,158.16	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	261	92.96	24,158.16	
38	4712102-WB-901	WASTEBUCKET	piece	6	0	0	6	262.08	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	43.68	262.08	
COLOR COMPONENTS AND DISPENSERS																										
39	1217103-SI-901	INK, for stamp pad	bottle	142	0	0	142	4,986.18	0	0	0	0	0.00	12	0	0	12	346.48	0	0	0	0	0.00	154	28.79	4,433.66
CONSUMER ELECTRONICS																										
40	5216105-DV-802	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FILMS																										
41	3111103-AC-901	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,487.66	0	0	0	0	0.00	2	1,243.84	2,487.68
42	1311103-FC-902	CARBON FILM, Legal size	box	6	0	0	6	2,116.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	383.43	2,110.89
FIRE FIGHTING EQUIPMENT																										
43	4619101-FC-901	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,164.00	0.00
FLAG OR ACCESSORIES																										
44	5512105-MH-901	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.64	0.00
FURNITURE AND FURNISHINGS																										
45	5610104-CN-801	MONOBLOC CHAIR, beige	piece	24	0	0	24	6,186.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	341.12	6,186.68
46	5610104-CN-901	MONOBLOC CHAIR, white	piece	24	0	0	24	6,186.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	341.12	6,186.68
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	4610064-ET-001	ELECTRIC FAN, ceiling mount, onlt type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,272.00	0.00
48	4610104-ET-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,189.68	0.00
49	4610104-ET-901	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	4610104-ET-901	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	4212102-DS-803	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	4212102-DS-904	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	4210102-ED-902	EXTERNAL HARD DRIVE	unit	28	0	0	28	84,416.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	28	3,014.96	84,416.88	
54	4210103-ED-104	FLASH DRIVE	piece	116	0	0	116	17,717.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	116	181.74	17,717.84	
55	4211103-LJ-904	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,300.00	0.00
56	4211103-LJ-903	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,990.00	0.00
57	4211108-MO-002	COMPUTER MOUSE, Wireless	unit	1	0	0	1	161.92	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	161.92	161.92	
58	4212102-FW-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,638.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	3910104-LI-101	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
60	3910104-LI-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.83	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	3120103-GL-302	GLUE, all-purpose	bottle	130	0	0	130	6,078.20	0	0	0	0	0.00	19	0	0	19	1,180.66	0	0	0	0	0.00	149	62.14	9,258.86
62	3115104-SW-901	STAPLE WIRE, heavy duty (double type), 20113	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	3115104-SW-901	STAPLE WIRE, standard	box	43	0	0	43	1,021.68	4	0	0	4	96.04	19	12	43	1,021.68	3	3	0	6	142.56	96	13.45	2,280.96	
64	3120102-FI-602	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	2	2	4	77.80	0	0	0	0	0.00	4	33.45	77.80	
65	3120102-FI-901	TAPE, masking, 2mm	roll	0	0	0	0	0.00	3	0	0	3	167.84	5	0	5	356.60	0	0	0	0	0.00	13	85.68	723.84	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year															
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
66	31201303-1A-002	TAPE, masking, 48 mm	roll	17	0	0	17	2,099.72	0	0	0	0	0.00	3	0	0	3	46.11	0	0	0	0	0	0.00	17	121.16	2,099.72					
67	31201317-1A-001	TAPE, packaging, 48 mm	roll	2	0	0	2	44.72	1	0	0	1	22.36	0	0	0	0	0.00	0	0	0	0	0	0.00	3	22.36	67.08					
68	31201313-1A-101	TAPE, transparent, 24mm	roll	52	0	0	82	919.36	24	0	0	24	424.32	44	36	35	115	2,093.20	24	4	0	28	461.04	219	17.66	3,871.92						
69	31201315-1A-102	TAPE, transparent, 48 mm	roll	2	0	0	2	46.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	22.57	46.14					
70	31151507-1A-001	TYNNE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	66.62	0.00					
MEASURING AND OBSERVING AND TESTING EQUIPMENT																																
71	4111004-0B-002	RULER, plastic, 450mm	piece	7	0	0	7	139.51	0	0	0	0	0.00	5	3	0	8	159.44	0	0	0	0	0	0.00	15	19.93	298.95					
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																
72	4121012-0E-001	BLADE, for general purpose cutlery/utility knife	blade	1	0	0	1	16.37	0	0	0	0	0.00	3	0	0	3	46.11	0	0	0	0	0	0.00	4	16.37	66.48					
73	4101002-0B-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,594.72	0.00					
74	4122007-0B-010	BINDING RING/COMB, plastic, 31 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	289.89	0.00					
75	4101007-0A-001	CALCULATOR, Compact	unit	3	0	0	3	707.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	235.77	707.31					
76	4121710-0A-001	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	32.87	0.00					
77	4122105-0F-001	CLIP, backfold, 19mm	box	2	0	0	2	18.72	0	0	0	0	0.00	12	0	0	12	112.32	0	0	0	0	0	0.00	14	9.36	131.04					
78	4122105-0F-002	CLIP, backfold, 25mm	box	3	0	0	3	46.80	0	0	0	0	0.00	2	3	0	5	78.00	3	0	0	0	3	46.80	11	15.60	171.60					
79	4122105-0F-003	CLIP, backfold, 32mm	box	10	0	0	10	332.80	0	0	0	0	0.00	10	0	0	10	332.80	0	0	0	0	0	0.00	20	33.28	666.40					
80	4122105-0F-004	CLIP, backfold, 50mm	box	4	0	0	4	241.28	3	0	0	3	180.96	5	5	0	10	603.20	0	0	0	0	0	0.00	17	60.32	1,025.44					
81	4121001-0E-002	CORRECTION TAPE	piece	246	0	0	246	3,311.00	45	0	0	46	607.50	24	35	0	99	796.50	40	0	0	0	40	546.00	390	13.50	5,256.00					
82	4121012-0A-001	CUTTER/UTILITY KNIFE, for general purpose	piece	3	0	0	3	96.16	0	0	0	0	0.00	0	11	0	11	846.92	0	0	0	0	0	0.00	14	31.72	444.08					
83	4111015-0F-001	DATA FILE BOX	piece	2	0	0	2	291.75	2	0	0	2	291.75	0	0	0	0	0.00	0	0	0	0	0	0.00	4	146.89	583.96					
84	4122011-0F-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	83.01	0.00					
85	4101002-0B-001	DATER, STAMP	piece	3	0	0	3	1,304.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	424.95	1,304.65					
86	4121006-0B-001	ENVELOPE, Documentary, A4	box	3	0	0	3	2,489.76	0	0	0	0	0.00	1	0	0	1	829.92	0	0	0	0	0	0.00	4	629.92	3,119.69					
87	4121006-0B-002	ENVELOPE, Documentary, legal	box	5	0	0	5	5,297.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5	1,057.90	5,297.90					
88	4121006-0B-001	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	11	0	0	11	10,399.45	15	0	0	16	14,999.25	10	0	0	0	10	9,399.50	36	639.95	23,348.20					
89	4121006-0B-002	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	3,449.00	0	0	0	0	0	0.00	100	30.49	3,049.00					
90	4121006-0B-002	ENVELOPE, Mailing	box	1	0	0	1	432.52	0	0	0	0	0.00	10	0	0	10	4,325.30	0	0	0	0	0	0.00	11	429.22	4,757.72					
91	4121006-0B-002	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	512.72	0.00					
92	4111012-0B-001	ERASER, flat, for blackboard/whiteboard	piece	2	0	0	2	28.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	14.48	28.96					
93	4121118-1A-001	FASTENER	box	16	0	0	16	1,514.24	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	94.64	17	94.64	1,608.68						
94	4111115-0F-001	FILE ORGANIZER, expanding, plastic, legal	piece	2	0	0	2	180.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	90.20	180.40					
95	4120018-1F-001	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	11.13	0.00					
96	4120018-1F-002	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	14.33	0.00					
97	4120018-1F-001	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	275.40	0.00					
98	4120018-1F-002	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	291.30	0.00					
99	4120018-1F-001	FOLDER, L-type, A4	box	35	0	0	35	11,015.40	0	0	0	0	0.00	15	10	0	25	5,007.50	10	0	0	0	10	2,002.50	90	200.28	18,025.20					
100	4120018-1F-002	FOLDER, L-type, Legal	box	845	0	0	845	210,472.60	0	0	0	0	0.00	20	100	100	220	54,797.60	0	0	0	0	0	0.00	1065	249.08	265,770.20					
101	4122007-0F-001	FOLDER, prestacked	box	120	0	0	120	114,516.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	120	962.64	114,516.80					
102	4120018-1F-001	FOLDER with tab, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	379.60	0.00					
103	4120018-1F-002	FOLDER with tab, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	413.62	0.00					
104	4122008-1F-001	INDEX, TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	67.60	0.00					
105	4121716-0A-001	MARGER, Fluorescent	set	37	0	0	37	1,181.07	0	0	0	0	0.00	6	2	0	8	246.88	0	0	0	0	0	0.00	45	31.11	1,399.95					
106	4121708-0F-001	MARGER, Permanent, Black	piece	35	0	0	35	289.45	3	0	0	3	24.81	6	0	0	6	49.62	3	0	0	0	3	24.81	47	8.27	388.69					
107	4121708-0F-002	MARGER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8.27	0.00					
108	4121708-0F-003	MARGER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8.27	0.00					
109	4121708-0F-001	MARGER, Whiteboard, Black	piece	15	0	0	15	144.75	0	0	0	0	0.00	4	0	0	4	38.60	0	0	0	0	0	0.00	19	9.65	183.35					
110	4121708-0F-002	MARGER, Whiteboard, Blue	piece	4	0	0	4	38.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4	9.65	38.60					
111	4121708-0F-003	MARGER, Whiteboard, Red	piece	3	0	0	3	28.96	0	0	0	0	0.00	0	0	0	0															

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
Jan	Feb	Mar		Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount				Oct	Nov	Dec	Q4	Q4 Amount					
114	4410103-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	18,718.86	0.00		
115	4410101-F7-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,297.60	0.00		
116	4412106-FE-L01	PENCIL, lead/graphite, with eraser	box	7	0	0	7	312.87	0	0	0	0	0	0	0.00	7	11	2	20	894.20	0	0	0	0	0	44.71	1,397.17	
117	4412101-PS-M01	PENCIL SHARPENER	piece	1	0	0	1	236.08	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	236.08	236.08	
118	4410101-F4-M01	PAPER, paper, heavy duty	piece	1	0	0	1	133.82	1	0	0	1	133.82	3	0	0	3	461.76	0	0	0	0	0	0	0	133.82	799.80	
119	4412101-F4-M01	RUBBER BAND No. 15	box	4	0	0	0	840.80	0	0	0	0	0	0	0.00	1	0	0	1	138.20	0	0	0	0	0	138.20	676.00	
120	4412105-SP-M01	STAPLE PAPER, 16#	piece	6	0	0	0	239.82	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	39.82	239.82	
121	4412101-SS-M01	SCISSORS, symmetrical/symmetrical	pair	5	0	0	5	327.60	2	0	0	2	131.04	1	0	0	1	65.52	0	0	0	0	0	0	0	65.52	524.16	
122	4412101-SS-M01	STAPLER, standard type	piece	1	0	0	1	197.60	1	0	0	1	197.60	4	1	0	5	988.00	1	0	0	0	1	197.60	8	150.40	1,500.40	
123	4412101-SS-M01	STAPLER, heavy duty (brake)	unit	2	0	0	2	1,386.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	693.15	1,386.30	
124	4412101-SS-M01	STAPLE REMOVER, pile-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	46.51	0	0	0	0	0	0	0	46.51	46.51	
125	4412106-TD-M01	TYPE DISPENSER, 8446 nap	piece	2	0	0	2	158.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	77.58	158.16	
PAPER MATERIALS AND PRODUCTS																												
126	1411103-CA-M01	CARTOLINA, assorted colors	pack	11	0	0	11	920.82	0	0	0	0	0.00	10	1	20	31	2,595.32	0	0	0	0	0	0	0	83.72	3,516.34	
127	1411106-CT-L11	COMPUTER CONTINUOUS FORM, 1 p/1, 380mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	945.36	0.00	
128	1411106-CT-L12	COMPUTER CONTINUOUS FORM, 1 p/1, 380mm x 378mm	box	8	0	0	8	15,791.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,973.82	15,791.36	
129	1411114-HP-M02	NOTEBOOK, add-on, 50mm x 70mm	pad	3	0	0	3	111.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	37.06	111.18	
130	1411114-HP-M04	NOTEBOOK, add-on, 70mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	99.38	0.00	
131	1411114-HP-M03	NOTEBOOK, add-on, 70mm x 70mm	pad	1	0	0	1	82.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	82.00	12.00	
132	1411114-HP-M02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	34.04	0.00	
133	1411107-PP-M01	PAPER, MULTICOPIER A4	ream	1-69	1236	54	2749	887,738.20	1235	423	568	2518	533,348.40	641	326	208	1235	264,043.00	829	161	0	1090	733,942.00	7992	213.80	1,653,149.60		
134	1411107-PP-M02	PAPER, MULTICOPIER LEGAL	ream	4	0	0	4	931.84	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	0	2	465.52	6	232.95	1,377.76	
135	1411107-PP-M01	PAPER, MULTICOPIER A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,377.40	0	0	0	0	0	0	0	137.74	1,377.40	
136	1411107-PP-M02	PAPER, MULTICOPIER LEGAL	ream	4	0	0	4	638.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	158.91	615.64	
137	1411101-PP-M01	PAD PAPER, ruled	pad	1	0	0	1	34.82	0	0	0	0	0.00	0	0	0	1	154.21	0	0	0	0	0	0	0	1	34.82	154.21
138	1411103-PP-M01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	154.21	0	0	0	0	0	0	0	154.21	154.21	
139	1411101-RE-M01	RECORD BOOK, 300 PAGES	book	152	0	0	152	13,928.40	0	0	0	0	0.00	108	0	0	108	9,903.60	0	0	0	0	0	0	0	91.70	23,842.00	
140	1411101-RE-M02	RECORD BOOK, 500 PAGES	book	257	0	0	257	32,611.92	0	0	0	0	0.00	294	0	0	294	36,626.64	1	0	0	1	124.56	932	67,717.12	67,717.12		
141	1411104-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	202.80	0	0	0	0	0	0	0	33.80	202.80	
142	1411104-TT-P02	TOILET TISSUE PAPER, 2 p/1	pack	15	0	0	15	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	99.84	1,497.60	
PERFUMES OR COSMETICS OR FRAGRANCES																												
143	5111103-HP-M01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	68.08	0.00	
PESTICIDES OR PEST REPELLENTS																												
144	1011109-PP-M01	INSECTICIDE	can	18	0	0	18	2,608.48	0	0	0	0	0.00	1	0	0	1	139.36	0	0	0	0	0	0	0	139.36	2,607.84	
PRINTED PUBLICATIONS																												
145	5510104-HP-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPYER SUPPLIES (CONSUMABLES)																												
1	4410101-PP-M01	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	6,947.20	0.00	
2	4410101-CA-M04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,128.32	0.00	
3	4410101-CA-M02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,178.32	0.00	
4	4410101-CA-M04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	861.12	0.00	
5	4410101-CA-M02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	892.32	0.00	
6	4410101-EP-M01	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	231.90	0.00	
7	4410101-EP-M01	INK CARTRIDGE, EPSON C13T664100 (T6641), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	242.20	0.00	
8	4410101-EP-M01	INK CARTRIDGE, EPSON C13T664100 (T6641), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	242.20	0.00	
9	4410101-EP-M01	INK CARTRIDGE, EPSON C13T664100 (T6641), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	242.20	0.00	
10	4410101-HP-M01	INK CARTRIDGE, HP C8904A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	852.80	0.00	
11	4410101-HP-M01	INK CARTRIDGE, HP C8904A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,048.32	0.00	
12	4410101-HP-M01	INK CARTRIDGE, HP C8904A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	910.00	0.00	
	4410101-HP-M01	INK CARTRIDGE, HP C8904A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,051.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year							
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
14	4410105-HP-B17	INK CARTRIDGE, HP C00450NA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	880.88	0.00
15	4410105-HP-T17	INK CARTRIDGE, HP C00451NA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,047.28	0.00
16	4410105-K6-C00	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	823.68	0.00
17	4410105-K6-M00	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	823.68	0.00
18	4410105-K6-Y00	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	823.68	0.00
19	4410105-K6-B00	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,841.28	0.00
20	4410105-HP-B00	INK CARTRIDGE, HP C15611NA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	868.32	0.00
21	4410105-HP-T00	INK CARTRIDGE, HP C15621NA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,056.00	0.00
22	4410105-K6-B00	INK CARTRIDGE, HP C00454A (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,970.80	0.00
23	4410105-K6-C03	INK CARTRIDGE, HP C00454A (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,817.36	0.00
24	4410105-K6-M03	INK CARTRIDGE, HP C00471A (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,817.36	0.00
25	4410105-K6-Y03	INK CARTRIDGE, HP C00454A (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,817.36	0.00
26	4410105-HP-B06	INK CARTRIDGE, HP C09524A (HP793), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	418.12	0.00
27	4410105-HP-T06	INK CARTRIDGE, HP C09534A (HP793), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	418.12	0.00
28	4410105-HP-B03	INK CARTRIDGE, HP C21077A (HP973), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	409.56	0.00
29	4410105-HP-T03	INK CARTRIDGE, HP C21084A (HP973), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	404.96	0.00
30	4410105-HP-Y03	INK CARTRIDGE, HP P0726AA (HP960), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	424.32	0.00
31	4410105-HP-B03	INK CARTRIDGE, HP P0727AA (HP960), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	424.32	0.00
32	4410105-HP-C00	INK CARTRIDGE, HP L05314A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	982.80	0.00
33	4410105-HP-M00	INK CARTRIDGE, HP L05344A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	982.80	0.00
34	4410105-HP-Y00	INK CARTRIDGE, HP L05374A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	982.80	0.00
35	4410105-HP-B00	INK CARTRIDGE, HP L05604A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,294.80	0.00
36	4410105-K6-C06	INK CARTRIDGE, HP L05634A (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,339.32	0.00
37	4410105-K6-M06	INK CARTRIDGE, HP L05644A (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,339.32	0.00
38	4410105-K6-Y06	INK CARTRIDGE, HP L05644A (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,339.32	0.00
39	4410105-K6-B06	INK CARTRIDGE, HP L05724A (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,841.72	0.00
40	4410105-HP-C21	INK CARTRIDGE, HP T4834AA (HP900), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	468.00	0.00
41	4410105-HP-B01	INK CARTRIDGE, HP T4834AA (HP900), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	468.00	0.00
42	4410105-HP-Y01	INK CARTRIDGE, HP T4837AA (HP900), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	468.00	0.00
43	4410105-HP-B01	INK CARTRIDGE, HP T49014A (HP900), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	77.48	0.00
44	4410112-EP-B05	RIBBON CARTRIDGE, EPSON C13015515 (HP8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	77.94	0.00
45	4410112-EP-A01	RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	818.48	0.00
46	4410112-EP-B07	RIBBON CARTRIDGE, EPSON C13015531 (501506)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3,867.20	0.00
47	4410103-BK-B09	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5,002.40	0.00
48	4410103-BK-B11	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5,573.44	0.00
49	4410103-BK-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4,884.86	0.00
50	4410103-BK-B15	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	7,716.80	0.00
51	4410103-BK-C03	TONER CARTRIDGE, BROTHER TN-456, Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	7,716.80	0.00
52	4410103-BK-M03	TONER CARTRIDGE, BROTHER TN-456, Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	7,716.80	0.00
53	4410103-BK-B03	TONER CARTRIDGE, BROTHER TN-456, Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	12,399.36	0.00
54	4410103-C1-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3,439.28	0.00
55	4410103-HP-B12	TONER CARTRIDGE, HP C4535A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	7,759.36	0.00
56	4410103-HP-B18	TONER CARTRIDGE, HP C2554A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4,112.72	0.00
57	4410103-HP-B21	TONER CARTRIDGE, HP C2729A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3,898.40	0.00
58	4410103-HP-B22	TONER CARTRIDGE, HP C2838A (HP954A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,698.32	0.00
59	4410103-HP-B23	TONER CARTRIDGE, HP C2310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,887.44	0.00
60	4410103-HP-C23	TONER CARTRIDGE, HP C2311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,887.44	0.00
61	4410103-HP-Y23	TONER CARTRIDGE, HP C2312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,887.44	0.00
62	4410103-HP-M23	TONER CARTRIDGE, HP C2313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4,495.52	0.00
63	4410103-HP-B28	TONER CARTRIDGE, HP C2555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00		

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year										
											Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
64	4410103-HP-652	TOWER CARTRIDGE, HP Q217A (HP71A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,184.88	0.00
65	4410103-HP-653	TOWER CARTRIDGE, HP Q223A (HP72A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,622.96	0.00
66	4410103-HP-656	TOWER CARTRIDGE, HP Q281A (HP93A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	8,688.00	0.00
67	4410103-HP-657	TOWER CARTRIDGE, HP Q283A (HP93A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,367.52	0.00
68	4410103-HP-658	TOWER CARTRIDGE, HP Q282A (HP92A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	10,808.56	0.00
69	4410103-HP-660	TOWER CARTRIDGE, HP Q350A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,889.88	0.00
70	4410103-HP-660	TOWER CARTRIDGE, HP Q351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,943.20	0.00
71	4410103-HP-660	TOWER CARTRIDGE, HP Q352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,943.20	0.00
72	4410103-HP-660	TOWER CARTRIDGE, HP Q353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,943.20	0.00
73	4410103-HP-661	TOWER CARTRIDGE, HP Q7360A (HP750A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,463.12	0.00
74	4410103-HP-661	TOWER CARTRIDGE, HP Q7361A (HP750A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	9,783.28	0.00
75	4410103-HP-661	TOWER CARTRIDGE, HP Q7362A (HP750A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	9,783.28	0.00
76	4410103-HP-661	TOWER CARTRIDGE, HP Q7363A (HP750A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	9,783.28	0.00
77	4410103-HP-662	TOWER CARTRIDGE, HP Q7400A (HP720A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00
78	4410103-HP-662	TOWER CARTRIDGE, HP Q7401A (HP720A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00
79	4410103-HP-662	TOWER CARTRIDGE, HP Q7402A (HP720A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00
80	4410103-HP-662	TOWER CARTRIDGE, HP Q7403A (HP720A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00
81	4410103-HP-663	TOWER CARTRIDGE, HP Q7410A (HP740A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,338.48	0.00
82	4410103-HP-663	TOWER CARTRIDGE, HP Q7411A (HP740A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,592.96	0.00
83	4410103-HP-663	TOWER CARTRIDGE, HP Q7412A (HP740A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,592.96	0.00
84	4410103-HP-663	TOWER CARTRIDGE, HP Q7413A (HP740A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,592.96	0.00
85	4410103-HP-664	TOWER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,155.84	0.00
86	4410103-HP-668	TOWER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,680.00	0.00

SOFTWARE

1	4232113-SFT-601	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
2	4232162-SFT-602	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
3	4232004-SFT-603	Compiler game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
4	4232113-SFT-604	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
5	4232002-SFT-605	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
6	4232194-SFT-606	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
7	4232462-SFT-607	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
8	4232005-SFT-608	Education or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
9	4232063-SFT-609	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
10	4232063-SFT-616	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
11	4232271-SFT-610	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
12	4232063-SFT-611	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
13	4232295-SFT-612	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
14	4232064-SFT-613	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
15	4232005-SFT-614	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
16	4232465-SFT-615	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DMM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	8011505-75-001	BALUPEN	piece	863	0	0	356	1339	13,390.00	492	0	156	648	6,480.00	461	0	461	4,610.00	493	0	0	493	4,930.00	2833	10,000
2	8011505-75-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
3	8011505-75-003	LAMINATING FILM	pack	5	0	0	0	5	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
4	8011505-75-004	STICKER PAPER	pack	15	0	0	0	15	0.00	23	0	0	23	0.00	18	0	18	0.00	24	0	0	24	0.00	80	0.00
5	8011505-75-005	DOUBLE SIDED TAPE	roll	15	0	0	0	15	0.00	0	0	0	0	0.00	15	0	15	0.00	0	0	0	0	0	30	0.00
6	8011505-75-006	PHOTO PAPER	pack	0	0	0	0	0	0.00	0	0	18	18	0.00	0	0	0	0.00	20	0	0	20	0.00	38	0.00
7	8011505-75-007	BLANKING SOLUTION	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00
8	8011505-75-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00
9	8011505-75-009	CERTIFICATE HOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
10	80141505-75-010	UNINTERMITTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
11	80141505-75-011	ARM CONTROLLING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
12	80141505-75-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
13	80141505-75-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
14	80141505-75-014	HIGHPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
15	80141505-75-015	WEEDM	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
16	80141505-75-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
17	80141505-75-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
18	80141505-75-018	STEEL PLAINC CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
19	80141505-75-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
20	80141506-75-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
21	80141505-75-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
22	80141505-75-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
23	80141506-75-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
24	80141506-75-024	PUSH PAN	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
25	80141505-75-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
26	80141505-75-026	GLUE STICK (NAT)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
27	80141505-75-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
28	80141505-75-028	QUICKOAMT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
29	80141505-75-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
30	80141506-75-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
31	80141505-75-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
32	80141505-75-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
33	80141505-75-033	PAVLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
34	80141505-75-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
35	80141505-75-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
36	80141505-75-036	APPRAIFER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
37	80141505-75-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
38	80141505-75-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
39	80141505-75-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
40	80141505-75-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
41	80141505-75-041	PACKET/PAWL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
42	80141505-75-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
43	80141505-75-043	JACKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
44	80141505-75-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
45	80141505-75-045	POYBONE EXONE	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
46	80141505-75-046	RETRICARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
47	80141505-75-047	DOSLA CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
48	80141505-75-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
49	80141505-75-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
50	80141505-75-050	FILE FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
51	80141505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
52	80141505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
53	80141505-75-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
46	80141505-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
47	80141505-75-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
48	80141505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
49	80141505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
	80141505-75-058	TWO WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00
	80141505-75-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan												Q1										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
82	80141005-75-000	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	0	0	0.00	0	0.00	0.00
83	80141005-75-001	ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	0	0	0.00	0	0.00	0.00
80	80141005-75-002	ASSEMBLED PASSENGER JEEP TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	0	0	0.00	0	0.00	0.00
84	80141005-75-003	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	0	0	0.00	0	0.00	0.00
82	80141005-75-004	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	0	0	0.00	0	0.00	0.00
83	80141005-75-005	MID BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	0	0	0.00	0	0.00	0.00
A. TOTAL																								2,558,356.68	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								285,458.67	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								2,814,412.35	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Adrian
 ADRIAN C. BLOK
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Adrian
 ADRIAN C. BLOK
 Accountant / Budget Officer

Approved by:

Adrian
 ADRIAN C. BLOK
 Head of Office/Agency

Date Prepared: July 29, 2024