

**AGENCY PERFORMANCE MEASURES
BP FORM B**

DEPARTMENT/AGENCY: UNIVERSITY OF THE PHILIPPINES VISAYAS

MFO / Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)			
	Year 2014		Year 2015	Yr. 2016 Targets		Year 2014	Yr. 2015	Yr. 2016	
	Target	Actual	Target	Hard Budget Ceiling	New Spending Proposals			Hard Budget Ceiling	New Spending Proposals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
OPERATIONS									
MFO 1: HIGHER EDUCATION SERVICES									
Average percentage passing in licensure exam by graduates over national average passing in board programs	216.2%	187%	190%	NA	190%	236,518	306,095		57,156
Total Number of graduates	784	780	770	NA	755				
Percentage of total graduates that are in priority courses	100%	100%	100%	NA	100%				
Percentage of programs accredited at/or equivalent to Level 4	100%	100%	100%	NA	100%				
Percentage of graduates who finished academic programs according to the prescribed timeframe	74%	74%	70.0%	NA	70.0%				
MFO 2: ADVANCED EDUCATION SERVICES									
Total number of graduates	86	75	65	NA	72	101,365	33,662		16,500
Percentage of graduates engaged in employment within 6 months after graduation	100%	100%	100%	NA	100%				
Percentage of students who rate timeliness of education delivery / supervision as good or better	95%	95%	95%	NA	95%				
MFO 3: RESEARCH SERVICES									
Number of research studies completed	49	66	72	NA	72	1,755	1,746		8,231
Percentage of research projects completed in the last 3 years	100%	66.4%	65%	NA	65%				
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	30%	25%	25%	NA	30%				
Percentage of research projects completed within the original project timeframe	35%	33%	40%	NA	48%				

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MFO 4: MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES						2,791	2,802		
Number of persons trained weighted by the length of training	1,000	2,954	7,610	NA	7,610				
Number of persons provided with technical advice	1,461	2,540	1,247	NA	1,500				
Percentage of trainees who rate the training course as good or better	100%	86%	88%	NA	88%				
Percentage of clients who rate the advisory services as good or better	100%	83%	85%	NA	85%				
Percentage of requests for training responded to within 3 days of request	100%	99%	99%	NA	99%				
Percentage of requests for technical advice that are responded to within 3 days	100%	98%	98%	NA	98%				
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	100%	95.7%	95%	NA	95%				
TOTAL OPERATIONS						342,429	344,305	-	81,887

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