

CAPITAL OUTLAY - BUILDINGS & STRUCTURES OUTLAY (177,850,000)

CY 2013

New Buildings

PARTICULARS	JUSTIFICATIONS	KEY RESULT AREA *	AMOUNT
Regional Research Center	Establishment of a research facility of international standard to support and advance UPV researches and that of the region. Increase generation of research studies and technologies with international collaborations.	b, c, e	16,000,000
School of Technology Building	Relocation of SOTECH to its planned site (based on UPV LUP 1995) and address increasing growth of students enrollment as well as academic, research and extension activities of the school.	c	25,000,000
Dormitory	Provide additional lodging space for students and guests esp. foreign guests both in Miagao and Iloilo City Campus.	c	21,500,000
UPVTC Gymnasium	Provide venue for sports, athletic, cultural and related activities for UPVTC.	b, c	1,000,000
UPVTC Fishery Cultural Museum	Provide a venue where Eastern Visayan fisheries heritage can be preserved, stored and showcased. Serve as the locus of fisheries cultural conservation, knowledge creation/dissemination, and intellectual discourse where students, culture heritage advocates, researchers, tourists and the general public can get valuable cultural formation, education and entertainment. Promote UPV TC as the fisheries cultural capital in Region 8.	b, c	5,000,000
UPV Sports Complex (track oval, gymnasium,etc.)	Build a sports complex of national standards. Increase sports awareness, interest and participations to sports competitions among students, faculty and the community.	c	20,000,000

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Main Library Bldg.	University Main Library is temporarily housed at the CFOS Library. Address overcrowding of books and reading material collections due to lack of space. Better delivery of library services to student by providing a conducive place for studying, working and learning. Secure and safeguard university library collections, books and materials.	c	25,000,000
College of Management Building	Relocation of CM to its planned site and address increasing growth of students enrollment.	c	25,000,000
Diwata Shore Completion	Actualize and finish Diwata Shore Complex- Phase I.	c	5,000,000
Bamboo Village	Address the need to provide additional low-cost housing facility for faculty, researchers and staff in Miagao.	c	10,000,000
Sub-total: New Buildings			153,500,000

Repair/Rehabilitation/Renovation

Expansion of Intra-School Broadcasting Laboratory Rooms (ISBL)	Enhance and upgrade intra-broadcasting laboratory rooms as well provide better and updated facility to students.	c	800,000
Development of Diagnostic & Cell Culture Laboratories	Establish microbiological and cell culture for aquaculture. Set up analytical services for income generation.	b, c	1,000,000
Rehab of CAS Teaching Support Facilities (classroom, laboratories, faculty rooms) - Miagao	Rehabilitation and conversion of bowling alley into 3 classrooms; rehabilitation of sagging walls and posts of B21 (Chemistry classes) and conversion of B13 classroom as lecture and lab room for Com Sci and other PSM courses (new CL1); conversion of 3 rooms into 2 large classrooms with sound-proofing; conversion of the HSI faculty room at the Chem Bldg. into CAS Faculty/Graduate Student Lounge cum Liaison Office.	c	6,300,000

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UPVTC repainting of classrooms and other building/facilities	Improve/enhance and maintain the overall appearance of UPV TC Campus as premier academic institution in Region 8.	c	4,000,000
Rehab of Home Economics building in UPV Iloilo City campus	Repair and refurbish the existing Home Economics Building.	c	500,000
Repair of HB classrooms & offices in UPV Iloilo City campus	Make HB classrooms conducive for learning and enhance workplace.	c	800,000
Renov of CAS Computer Science Laboratory Rooms 1 & 2 - Miagao	Upgrade computing facilities for instructions, research and students academic use.	c	1,000,000
Construction of Access Ramp for disabled persons in different building	Provide wheelchair access going to the basement Conversion of side entrance into a disabled access ramp (per BP 344).	c	120,000
Rehab of Graduate Hall - Miagao Campus	Rehabilitation and improvement of Graduate Hall to enhance quality of living conditions among graduate students and guests.	c	1,000,000
Modernization of CFOS laboratories & establishment of new laboratories for nutrition, physiology and genetics; repair and upgrading of existing facilities	Maintenance and upgrading of research laboratories to increase efficiency and efficacy of the operations, studies and researches conducted in the laboratory.	b, c, e	3,500,000
DISP-Network Infrastructure expansion	Expand and strengthen network: Miagao-Taklong Island Link, Miagao-Iloilo Campus Link, Campus DSL-alternate backbone link.	c	440,000
Renovation of Bamboo Center - Miagao Campus	Lead and support the technological and scientific-based development of the bamboo industry in the region. Promote generation of new and market relevant knowledge and studies such as bamboo biosciences, as source of ethanol, butanol, etc. and link bamboo to fisheries studies.	b, c, e	2,600,000
Renovation of Administrative Buildings and Support Facilities -Iloilo/Miagao	Renovate and uplift administrative offices and its support facilities.	c	2,290,000
Subtotal: Repair/Rehabilitation/Renovation			24,350,000

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SUMMARY

New Buildings	153,500,000
Repair/Rehabilitation/Renovation	24,350,000
GRAND TOTAL	<u>177,850,000</u>

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*** KEY RESULT AREAS**

b. Poverty Reduction and Empowerment of the Poor and Vulnerable

The projects are geared towards addressing specific issues and concerns related to the improvement of the quality of life of rural communities and capability building activities for alternative livelihood programs.

c. Rapid, Inclusive and Sustained Economic Growth

Most of these facilities are intended to provide support and enrichment to curricular offerings, research and extension activities of the different Colleges. This will help increase efficiency and effectiveness of service delivery in higher education.

e. Integrity of the Environment and Climate Change Adaptation and Mitigation

Additional initiatives that will provide leadership and innovative management practices in the use and transfer of appropriate technology. Promote advocacy towards more sustainable and environment friendly activities.

Prepared by:

Reviewed by:

Approved by:

LEA C. AZUCENA
Chief, Budget Office

EVELYN T. BELLEZA
Vice Chancellor for Planning & Development

ROMMEL A. ESPINOSA
Chancellor

**University of the Philippines - Visayas
Miag-ao, Iloilo**

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New Buildings

Regional Research Center	16,000,000
SOTECH Building	25,000,000
Dormitory	21,500,000
UPVTC Gymnasium	1,000,000
UPVTC Fishery Cultural Museum	5,000,000
UPV Sports Complex (track oval, gymnasium,etc.)	20,000,000
Main Library Bldg.	25,000,000
CM Bldg.	25,000,000
Diwata Shore Completion	5,000,000
Bamboo Village	10,000,000
SUB-TOTAL New Buildings	<u>153,500,000</u>

Repair/Rehabilitation/Renovation

Expansion of Intra-School Broadcasting Laboratory Rooms (ISBL)	800,000
Development of Diagnostic & Cell Culture Laboratories	1,000,000
Rehab of CAS Teaching Support Facilities (classroom, laboratories, faculty rooms) - Miag-ao	6,300,000
UPVTC Repainting of Classrooms and other Bldgs./Facilities	4,000,000
Rehab of Home Economics Bldg. , Iloilo	500,000
Repair of HB Classrooms & Offices, Iloilo	800,000
Renov of CAS Computer Science Laboratory Rooms 1 & 2 - Miag-ao	1,000,000
Construction of Access Ramp for disabled persons in different bldgs.	120,000
Rehab of Graduate Hall - Miag-ao	1,000,000
Modernization of Fisheries Laboratories & Establishment of New Laboratories for Nutrition, Physiology and Genetics; repair and upgrading of existing facilities (CFOS)	3,500,000
DISP-Network Infrastructure Expansion	440,000
Renovation of Bamboo Center - Miag-ao	2,600,000

Renovation of Administrative Buildings and Support Facilities - Iloilo/Miag-ao	2,290,000
SUB-TOTAL REPAIR/REHAB/RENOV.	<u>24,350,000</u>
GRAND TOTAL	<u>177,850,000</u>

SUBMITTED BY:

ROMMEL A. ESPINOSA
Chancellor